



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Movie and Television Review and Classification Board

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

MAJOR FINAL OUTPUTS

The Movie and Television Review and Classification Board (MTRCB) is both a regulatory and developmental agency. It is empowered to review and classify motion pictures and television programs, and exercise all powers and prerogatives consistent with such functions. In this connection, the Board is tasked to promote an environment which may lead to authentic and responsible self-regulation in the film and television industry. It is also mandated to initiate plans and cooperate with the movie and television industry to improve, upgrade and make viable the said industry as one source of fueling the national economy.

DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
Regulation Services	Review and Classification				
	Issuance of value-based age appropriate classification rating based on contemporary cultural Filipino values into G, PG, SPG for television programs and G, PG, R13, R16, R18 for films according to set timetable	176,484 movies and television classified	170,000 movies and television classified	182,957 movies and television classified	108%
	Percentage of items submitted for classification that are acted upon within 14 days	100% 176,484 items for classification	100% 165,584 items for classification	100% 182,957 items for classification	100%
	Percentage of application for license that are acted upon within 14 days	100% 2,275 application acted upon	100% 2,129 application acted upon	100% 2,372 application acted upon	100%
	Monitoring Services				
	Regular conduct of campaign activities/Number of seminars, for a, infomercials, and other information dissemination campaign on "Matalinong Panonood"		55 campaign activities	158 campaign activities	287%
	Number of registered entities, films and television programs monitored as schedule	52,629 programs monitored	40,000 programs monitored	83,736 programs monitored	209%
Enforcement					
Non-adversarial resolution of cases through adoption of self-regulatory measures	94% 45 out of 48 cases resolved	100% 45 out of 45 cases resolved	100% 46 out of 46 cases resolved	100%	

STO and GASS

DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
SUPPORT TO OPERATIONS	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
	TV Program MTRCB "Uncut" Number of episodes broadcast	19 episodes	15 episodes	15 episodes	100%

DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate				
	Obligations BUR Ratio of total obligations to total allotments.	97.24% Php109,500,000 Php112,605,000	100%	96% Php95,138,637 Php98,653,172	96%
	Disbursements BUR Ratio of total disbursement to total obligations.	99.29% Php79,700,000 Php80,266,000	100%	99% Php63,349,007 Php64,016,570	99%
	Public Financial Management reporting requirements of COA and DBM				
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
	Report on Ageing Cash Advance	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%
	APCPI	100%	100%	100%	100%
	Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES