



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARINDUQUE STATE COLLEGE

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<b>HIGHER EDUCATION SERVICES</b>	Php80.652	Total Number of Graduates	942 graduates	922 graduates	933 graduates	101%	
		Percentage of (cumulative) of accredited academic program according to total number of programs	95% 19 out of 20 programs	17% programs	100% 23 out of 23 programs	600%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	84% 942 out of 1,120 graduates	79% graduates	83% 933 out of 1123 graduates	105%	
<b>ADVANCED EDUCATION SERVICES</b>	Php1.832	Total number of graduates	22 graduates	20 graduates	32 graduates	160%	
		Percentage of graduates engaged in employment or whose employment improved within 1 year of graduation	100% 18 out of 18 graduates	100% graduates	100% 22 out of 22 graduates	100%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 226 out of 249 students	93% students	94% 234 out of 249 students	101%	
<b>RESEARCH SERVICES</b>	Php0.990	Number of research studies completed in the last 3 years		120 projects	142 projects	118%	
		Percentage of research outputs presented in local, regional, national or international fora	37% 41 out of 111 research outputs	38% research outputs	38% 54 out of 142 research outputs	100%	
		Percentage of research projects conducted or completed on schedule	100% 16 out of 16 research projects	87% research projects	100% 142 out of 142 research projects	115%	
<b>TECHNICAL ADVISORY SERVICES</b>	Php0.950	Number of persons trained weighted by the length of training	2,422 persons	2,975 persons	3,249 persons	109%	
		Percentage of trainees/clients who rate the training course as good or better	86% 951 out of 1,100 persons	87% persons	88% 2,124 out of 2,414 persons	101%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	86% 951 out of 1,100 persons	87% persons	88% 2,124 out of 2,414 persons	101%	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Php2.490	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Percentage of students and personnel who rate the non-academic related services as good or better	95% 563 out of 592 students and personnel	96% students and personnel	97% 848 out of 874 students and personnel	101%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php25.744	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	81% Php121,811,206 Php149,807,890	100%	80% Php145,329,343 Php181,012,534	80%	
		Disbursements BUR Ratio of total disbursement to total obligations.	71% Php27,533,951 Php38,584,181	100%	77% Php44,525,243 Php58,133,461	77%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)