



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mountain Province State Polytechnic College

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Higher Education Services	Php86.187	Provision of Higher Education Services				
		Total number of graduates	1,027 graduates	989 graduates	1,102 graduates	111%
		Average Licensure Passing Rate	43% 455 passers out of 1,048 takers	46% takers	56% 318 passers out of 568 takers	122%
		Percentage of courses Accredited at Level 3 or better	13% 4 out of 30 programs	13% programs	19% 4 out of 21 programs	146%
		Average licensure rate score of SUC graduates	113% 43% SUC graduates out of 35.30% national average percentage	117%	118% 39.76% SUC graduates out of 33.59% national average percentage	101%
Percentage of enrolment applications acted upon within one month of submission	100% 5,624 out of 5,624 applications	100% applications	100% 7,941 out of 7,941 applications	100%		
Research Services	Php3.247	Conduct of Research Services				
		Number of research studies completed	45 research studies	55 research studies	63 research studies	115%
		Percentage of research projects whose research output is published in a recognized journal or adopted by industry	73% 35 out of 45 research projects	50% research projects	14% 5 out of 37 research projects	27%
Percentage of research projects conducted or completed within the original project timeframe	82% 37 out of 45 research projects	90% research projects	100% 63 out of 63 research projects	111%		
Technical Advisory Extension Services	Php1.460	Provision of Extension Services				
		Number of training days provided	141 days	141 days	153 days	109%
		Number of technical advisories undertaken	46 technical advisories	41 technical advisories	52 technical advisories	127%
		Number of people trained	3,589 people	3,593 people	5,303 people	148%
		Percentage of trainees who rate training course satisfactory or better	100% 3,594 out of 3,594 trainees	100% trainees	92% 3,127 out of 3,402 trainees	92%
Percentage of requests for training responded to within 3 days of request	100% 50 out of 50 requests responded	100% requests responded	100% 20 out of 20 requests	100%		
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM				
		Percentage Change in faculty and staff who attend their advance education	2 certificates	50% faculty and staff	70% faculty and staff	140%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php44.002	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99% Php 143,787,335.60 Php 145,620,257.00	100%	84% Php177,440,302 Php210,410,384	84%
		Disbursements BUR Ratio of total disbursement to total obligations.	85% Php 39,472,787.91 Php 46,335,187.72	100%	50% Php34,533,743 Php69,540,154	50%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

RA 8292 - An act providing for the uniform composition and powers of the governing boards, the manner of appointment and term of office of the president of chartered State Universities and Colleges, and for other purposes.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)