



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Marikina Polytechnic College	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Marikina Polytechnic College (MPC), created under Republic Act 9289 dated April 14, 2004 is mandated to offer higher professional and technical instruction and training to prospective teachers and instructors in technical education and skills development (TESD) education institutions (TEIs) in the country with the aim of producing a cadre of professional teachers and instructors qualified to teach in the nationwide network of public and private technical schools and training centers. The Marikina Polytechnic College shall, pursuant to the same law, also serve as the center for development on shoe and leather craft industry and shall provide technological, professional and occupational training on the utilization and development of community based enterprises.</p>	HIGHER EDUCATION SERVICES	Php56.815	Total number of graduates	1,462 graduates	1,041 graduates	1,644 graduates	158%
			Percentage of total graduates that are in priority courses	19% 275 out of 1,462 graduates	21% graduates	100% 1,644 out of 1,644 graduates	476%
			Average passing % of licensure exams by the SUC graduates/national average and passing across all disciplines covered by the SUC.	114% 47.62% SUC graduates out of 41.75% national average percentage	40%	101% 55.68% SUC graduates out of 55.24% national average percentage	252%
			Percentage of programs accredited at Level 1	100% 2 out of 2 programs accredited	100% programs accredited	100% 4 out of 4 programs accredited	100%
			Percentage of graduates who finished their academic programs according to the prescribed time frame	92% 1,462 out of 1,588 graduates	90% graduates	91% 1644 out of 1816 graduates	101%
STO and GASS							
	SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	0% posted	0%
			Percentage of faculty and personnel enabled to pursue studies and training	83% 151 out of 182 faculty and personnel	85% faculty and personnel	72% 136 out of 190 faculty and personnel	84%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php37.367	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	77%	100%	91%	91%
				Php 87,912,186 Php 114,768,351		Php96,970,834 Php106,557,122	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%
				Php 13,004,630 Php 13,004,630		Php15,876,792 Php15,897,812	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	0%	0%
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)