



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mariano Marcos State University

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Higher Education Services	Php272.338	Total number of graduates	1,992 graduates	2,090 graduates	2,103 graduates	101%
		Percentage (cumulative) of accredited programs to total number of programs	75% 27% programs accredited out of 36% programs creditable	82%	92% 33% programs accredited out of 36% programs creditable	112%
		Percentage of graduates who finished academic program according to the prescribed timeframe	98% 1,992 out of 2,031 graduates	99% graduates	100% 2,103 out of 2,113 graduates	101%
Advanced Education Services	Php9.568	Total number of graduates	37 graduates	25 graduates	31 graduates	124%
		Percentage of graduates engaged in employment within 6 months of graduation	95% 36 out of 38 graduates	96% graduates	100% 37 out of 37 graduates	105%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	98% 327 out of 335 students	86% students	98% 396 out of 405 students	114%
Research Services	Php32.991	Number of research studies completed in the last 3 years	45 research studies	38 research studies	38 research studies	100%
		Percentage of research projects completed in the last 3 years				
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	35% 11 out of 31 research outputs	39% research outputs	41% 9 out of 22 research outputs	105%
Technical Advisory Extension Services	Php12.842	Number of persons trained weighted by the length by training	4,148 persons trained	3,850 persons trained	5,257 persons trained	137%
		Percentage of trainees/ clients who rate the services rendered as good or better	100% 160 out of 160 trainees/clients	100% trainees/clients	100% 994 out of 994 trainees/clients	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 32 out of 32 persons	100% persons	100% 3,609 out of 3,609 persons	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php19.178	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of faculty and personnel enabled to pursue studies/training	65% 474 out of 728 faculty and personnel	33% faculty and personnel	56% 393 out of 697 faculty and personnel	173%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php158.749	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	89% Php 540,575 Php 606,492	100%	82% Php602,249,094 Php733,669,449	82%
		Disbursements BUR Ratio of total disbursement to total obligations.	68% Php 104,216 Php 153,867	100%	63% Php110,556,221 Php174,778,522	63%

The Mariano Marcos State University (MMSU) provides advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields (PD1278).



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)