



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Metals Industry Research and Development Center

The Metals Industry Research and Development Center provides both the government and the private sector in the metals and engineering industry with professional management and technical expertise on training of engineers and technicians, information exchange, trade accreditation services, quality control and testing of metal products, research and development, and business economics advisory services.

| OUTPUTS  | DEPARTMENT BUDGET<br>FY 2016<br>(in million) | OVERALL RESULTS ASSESSMENT  |                               |                          |                               |        |  |
|--|--|---|-------------------------------|--------------------------|-------------------------------|--------|--|
|  |  | SERVICE/ PRODUCT RESULTS  |                               |                          |                               |        |  |
|  |  | PERFORMANCE INDICATORS  | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET           | FY 2016 ACTUAL ACCOMPLISHMENT | RATING |  |
| <b>MAJOR FINAL OUTPUTS</b>                     |  |   |                               |                          |                               |        |  |
| <b>Scientific Research and Development</b>     | Php42.869                                    | Number of projects completed  | 52 projects                   | 33 projects              | 49 projects                   | 148%   |  |
|  |  | Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry | 76%                           | 60%                      | 70%                           | 117%   |  |
|  |  | Percentage of projects completed within the timeframe in accordance with original project approval                            | 83%                           | 90%                      | 91%                           | 101%   |  |
| <b>Technical Advisory Services</b>             | Php36.125                                    | Number of technical advisory services rendered  | 6,236 technical advisory      | 2,310 technical advisory | 6,281 technical advisory      | 272%   |  |
|  |  | Percentage of clients who rate the technical services as satisfactory or better   | 95%                           | 90%                      | 99%                           | 110%   |  |
|  |  | Percentage of requests that are acted upon within 3 days of request   | 96%                           | 90%                      | 94%                           | 104%   |  |
| <b>STO and GASS</b>                            |  |   |                               |                          |                               |        |  |
| <b>SUPPORT TO OPERATIONS</b>                   |  | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM                | 100%                          | 100%                     | 100%                          | 100%   |  |
| <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b> | Php81.350                                    | Budget Utilization Rate   |                               |                          |                               |        |  |
|  |  | Obligations BUR<br>Ratio of total obligations against all allotments.   | 95.87%                        | 100%                     | 95%                           | 95%    |  |
|  |  |   | Php288,591,000                |                          | Php324,400,000                |        |  |
|  |  | Disbursements BUR<br>Ratio of total disbursement to total obligations.  | 139.24%                       | 100%                     | 69%                           | 69%    |  |
|  |  |   | Php401,839,000                |                          | Php222,333,000                |        |  |
|  |  | Public Financial Management reporting requirements of COA and DBM   |                               |                          |                               |        |  |
|  |  | Budget and Financial Accountability Reports (BFARs)   | 100%                          | 100%                     | 100%                          | 100%   |  |
|  |  | Report on Ageing Cash Advance   | 100%                          | 100%                     | 100%                          | 100%   |  |
|  |  | COA Financial Reports   | 100%                          | 100%                     | 100%                          | 100%   |  |
| APCPI  | 100%   | 100%  | 100%                          | 100%                     |                               |        |  |
| Submission of APP                              | 100%   | 100%  | 100%                          | 100%                     |                               |        |  |

Source: Agency Form AJA-1; Assessment of DBM BMB-E