



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindoro State College of Agriculture and Technology

| OUTPUTS | DEPARTMENT BUDGET FY 2016 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING | |
|--|--|--|--|-------------------------------|--|--|------|
| | | PERFORMANCE INDICATORS | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2014 TARGET | FY 2016 ACTUAL ACCOMPLISHMENT | | |
| MAJOR FINAL OUTPUTS | | | | | | | |
| Higher Education Services | Php109.404 | Total number of graduates in mandated programs | 560 graduates | 690 graduates | 840 graduates | 122% | |
| | | Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC | 122% 41.46% SUC Graduates out of 34.08% National Average Percentage | 113% | 100% 31.79% SUC Graduates out of 31.68% National Average Percentage | 89% | |
| | | Percentage of programs accredited at: | | | | | |
| | | Level 1 | | | 12% programs accredited | 0% 0 out of 15 programs accredited | 0% |
| | | Level 2 | | | 10% programs accredited | 20% 3 out of 15 programs accredited | 200% |
| | | Percentage of graduates who finished academic program according to the prescribed timeframe | 92% 752 out of 819 graduates | 90% graduates | 95% 840 out of 886 graduates | 105% | |
| Research Services | Php7.777 | Number of research studies completed in the last years | 105 research studies | 147 research studies | 147 research studies | 100% | |
| | | Percentage of research outputs presented in local, regional, national or international fora | 92% 45 out of 49 research outputs | 92% research outputs | 96% 45 out of 47 research outputs | 104% | |
| | | Percentage of research projects conducted or completed on schedule | 100% 105 out of 105 research projects | 100% research projects | 100% 147 out of 147 research projects | 100% | |
| Technical Advisory Extension Services | Php1.236 | Number of persons trained weighted by the length of training | 16,000 persons trained | 16,100 persons trained | 20,698 persons trained | 129% | |
| | | Number of persons trained provided with technical advice | | 17,050 persons trained | 17,203 persons trained | 101% | |
| | | Percentage of trainees/adoptors who rate the training course as good or better | 83% 322 out of 390 trainees/adoptors | 83% trainees/adoptors | 90% 8349 out of 9239 trainees/adoptors | 109% | |
| | | Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better | 84% 327 out of 390 persons | 85% persons | 98% 9,333 out of 9,489 persons | 116% | |
| | | Percentage of clients who rate the advisory services as good or better | | 80% clients | 100% 250 out of 250 clients | 125% | |
| | | Percentage of request for training responded to within 3 days of request | 81% 17 out of 21 requests | 80% requests | 95% 156 out of 165 requests | 118% | |
| | | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 84% 327 out of 390 persons | 88% persons | 98% 9,333 out of 9,489 persons | 112% | |
| STO and GASS | | | | | | | |
| SUPPORT TO OPERATIONS | no Budget in GAA | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM | 100% posted | 100% posted | 100% posted | 100% | |
| | | Percentage of students and personnel who rate the non-academic related services as good or better | 97% 369 out of 379 students and personnel | 97% students and personnel | 98% 372 out of 380 students and personnel | 101% | |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php28.152 | Budget Utilization Rate | | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | 99% Php 180,021,548 Php 181,206,310 | 100% | 96% Php236,968,184 Php246,177,556 | 96% | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 74% Php 58,783,308 Php 79,819,750 | 100% | 94% Php124,412,851 Php132,043,137 | 94% | |

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| | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| | | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% |
| | | | COA Financial Reports | 100% | 100% | 100% | 100% |
| | | | APCPI | | 100% | 100% | 100% |
| | | | Submission of APP | | 100% | 100% | 100% |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVB (BUR)