



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindanao Development Authority	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
Integrated Policies and Programs for Mindanao	Php82.924	Number of Mindanao-wide/interregional mechanisms strengthened, facilitated, or implemented	174 mechanisms	174 mechanisms	174 mechanisms	100%	
		Percentage of Mindanao-wide/interregional mechanisms that are rated as good or better by the LGUs/NGAs/POs concerned	95%	100% 174 mechanisms rated good or better	94% 163 out of 174 mechanisms rated good or better	94%	
		Percentage of mechanisms submitted/completed/made available 3 working days prior to prescribed deadline	93%	100% 174 mechanisms	96% 170 out of 174 mechanisms submitted/completed	96%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Human resource information system (HRIS)	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php34.277	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total allotments.	93%	100%	87%	87%	
			Php108,602,321 Php117,349,957		Php121,526,000 Php140,004,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	98.29%	100%	71%	71%	
			Php60,554,950 Php61,606,623		Php48,039,000 Php67,666,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A; Assessment of OP-OES