



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Mines and Geo-Sciences Bureau | DEPARTMENT BUDGET | OVERALL RESULTS ASSESSMENT | | | | |
|--|---------------------------|--|--|---------------------------------|---|--------|
| | | PERFORMANCE INDICATORS | SERVICE/ PRODUCT RESULTS | | | RATING |
| | | | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET | FY 2016 ACTUAL ACCOMPLISHMENT | |
| OUTPUTS | FY 2016 (in million) | | | | | |
| MAJOR FINAL OUTPUTS | | | | | | |
| Mineral Resource Development Services | Php547.918 | Number of new mineral reservation areas assessed/ endorsed for declaration | 19 new reservation areas | 18 new reservation areas | 18 new reservation areas | 100% |
| | | Percentage of areas surveyed that is identified as mineral reservation | 100% surveyed | 100% surveyed | 100% surveyed | 100% |
| | | Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better | 0% <small>CSS (initial result feb 2016 and final result is on march 15 to april 2016)</small> | 100% stakeholders | 96% stakeholders | 96% |
| | | Percentage increase in Peso value for royalty payments collected | -3% payments collected | 10% payments collected | -18% payments collected | -180% |
| | | Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years | 0% surveyed | 0.10% surveyed | 4% surveyed | 4100% |
| Mining Regulation Services | Php199.942 | Permit Issuance | | | | |
| | | Number of mining permits/contracts issued and agreements endorsed for approval | 5,125 permits/contracts | 3,507 permits/contracts | 5,513 permits/contracts | 157% |
| | | Percentage of agreements entered into within 4 months from tendering | 95% agreements | 90% agreements | 98% agreements | 109% |
| | | Monitoring | | | | |
| | | Number of sites and facilities monitored and/or inspected with report issued | 1,172 sites/facilities | 1,067 sites/facilities | 1,124 sites/facilities | 105% |
| | | Percentage of agreements with 1 or more violations over the last 3 years | 1% agreements | 10% agreements | 1% agreements | 188% |
| | | Percentage of sites that have been inspected more than twice in the last 2 years | 100% inspected | 100% inspected | 100% inspected | 100% |
| | | Enforcement | | | | |
| | | Number of violations or complaints acted upon with reports issued | 391 violations/complaints | 189 violations/complaints | 281 violations/complaints | 149% |
| | | Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed | 31% reports | 10% reports | 11% reports | 108% |
| Percentage of complaints or detected violations that are acted upon earlier than the prescribed period | 91% violations/complaints | 90% violations/complaints | 92% violations/complaints | 102% | | |
| STO and GASS | | | | | | |
| SUPPORT TO OPERATIONS | Php70.702 | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM | 100% posted | 100% posted | 100% posted | 100% |
| | | Network infrastructure maintained with 80% uptime | 100% maintained with 95% uptime | 100% maintained with 80% uptime | 100% maintained with 96.07% uptime | 100% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php206.395 | Budget Utilization Rate | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | 99% Php854,301,375 Php866,724,258 | 100% | 96% Php1,180,503,872 Php1,228,535,173 | 96% |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 83% Php354,543,579 Php428,158,004 | 100% | 87% Php574,871,826 Php660,933,160 | 87% |
| | | Public Financial Management reporting requirements of COA and DBM | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% |
| | | COA Financial Reports | 100% | 100% | 100% | 100% |
| | | APCPI | 100% | 100% | 100% | 100% |
| | | Submission of APP | 100% | 100% | 100% | 100% |

Source: Agency Form A/A-1; Assessment of DBM BMB-E