



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Maritime Industry Authority

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Maritime Industry Policy Services	Php6.966	Number of policies, rules and regulations updated, issued and disseminated	21 policies	16 policies	23 policies	144%
		Percentage of clients who rate the policies as satisfactory or better	90%	70%	96%	137%
		Percentage of policies, rules and regulations updated over the last three years	100%	90%	100%	111%
Maritime Industry Regulatory Services	Php823.025	Licensing and Registration/Franchising				
		Number of vessels new applications/renewal for issuance of permits, licenses and certificates	55,633 new applications/renewal	46,721 new applications/renewal	76,319 new applications/renewal	163%
		Number of seafarers new applications/renewal for issuance of permits, licenses and certificates	1,447,339 new applications/renewal	1,205,292 new applications/renewal	1,365,644 new applications/renewal	113%
		Percentage of permit, license, or certificate holders with one or more recorded incidents in the last three years	0.000464%	2%	0.13%	194%
		Percentage of seafarer certificated/documentated with one or more recorded violations in th last three years	0.000064%	2%	0.01%	200%
		Percentage of license applications processed within fifteen days from receipt of application	0%	90%	100%	111%
		Monitoring				
		Number of cases/complaints filed and processed	459 cases/complaints	170 cases/complaints	455 cases/complaints	268%
		Percentage of permit, license or certificate holders with two or more recorded incidents/violations over the last three years	0.0000155%	5%	0%	200%
		Percentage of filed cases/complaints resolved within one month	70%	70%	100%	143%
		Enforcement				
		Number of violations and complaints acted upon and reports issued	25 violations/ complaints	20 violations/ complaints	18 violations/ complaints	110%
		Percentage of certificate/permit holders or licensees with two or more adverse findings during monitoring	0.01061%	2%	0.02%	199%
		Percentage of detected non-compliance issued with notice for rectification within seven days of detection	97%	90%	97%	108%
		STO and GASS				
SUPPORT TO OPERATIONS	Php27.215	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php433.374	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	87%	100%	71%	71%
			Php1,104,991,000 Php1,265,905,000		Php1,035,631,000 Php1,457,561,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	88%	100%	82%	82%
			Php505,689,000 Php575,862,000		Php562,787,000 Php683,586,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	0%	100%	100%	100%		

The Maritime Industry Authority develops Philippine domestic shipping, shipbuilding, ship repair and ship breaking through investment incentives, deregulation of rates/operation, enhancement of safety standards, compulsory insurance coverage for passengers and cargoes, reasonable fines and penalties, and constructive measures for a strong and competitive merchant fleet.