



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Laguna State Polytechnic University	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
The Laguna State Polytechnic University primarily provides advanced education, professional, technological and vocational instruction in agriculture, fisheries, forestry, science, engineering, industrial technologies, teacher education, medicine, law, arts and sciences information technology and other related fields. It also undertakes research and extension services, and provides progressive leadership in its areas of specialization.	Php251.093	Total number of graduates	2,983 graduates	3,000 graduates	3,245 graduates	108%	
		Percentage of total graduates that are in priority courses	38% 1,143 out of 2,983 graduates	38% graduates	31% 1,022 out of 3,245 graduates	83%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	126% 35.45% SUC passing percentage out of 28.20% national average percentage	105%	103% 33.98% SUC passing percentage out of 32.84% national average percentage	99%	
		Percentage of programs accredited at					
		Level 1	86% 6 out of 7 programs accredited	80% programs accredited	20% 8 out of 15 programs accredited	25%	
		Level 2	100% 7 out of 7 programs accredited	80% programs accredited	100% 8 out of 8 programs accredited	125%	
		Level 3	0% 0 out of 1 program accredited	50% programs accredited	67% 8 out of 12 program accredited	133%	
	Percentage of graduates who finished academic program according to the prescribed timeframe	95% 2,983 out of 3,148 graduates	85%	99% 3,245 out of 3,292 graduates	116%		
	Research Services	Php1.820	Number of research studies completed	119 research studies	130 research studies	209 research studies	161%
			Percentage of research projects completed in the last 3 years	100% 119 out of 119 research projects	60% research projects	100% 209 out of 209 research projects	167%
			Percentage of research outputs presented in local, regional, national or international fora	61% 73 out of 119 research outputs	60% research outputs	19% 39 out of 209 research outputs	31%
			Percentage of research projects completed within the original project timeframe	100% 119 out of 119 research projects	80% research projects	96% 201 out of 209 research projects	120%
	Technical Advisory Extension Services	Php2.918	Number of persons trained weighted by the length by training	2,463 persons	1,500 persons	10,238 persons	683%
Number of persons provided with technical advice			645 persons	900 persons	3243 persons	360%	
Percentage of trainees who rate the training course as good or better			90% 1,684 out of 1,874 trainees	80% trainees	100% 8,219 out of 8,226 trainees	125%	
Percentage of clients who rate the advisory services as good or better			93% 605 out of 654 clients	80% clients	100% 3,063 out of 3,073 clients	125%	
Percentage of requests for training responded to within 3 days of request			100% 50 out of 50 requests	80% requests	100% 96 out of 96 requests	125%	
Percentage of request for technical advice that are responded to within 3 days			100% 17 out of 17 requests	80% requests	100% 56 out of 56 requests	125%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			95% 622 out of 654 persons	85% persons	99% 3,057 out of 3,073 persons	117%	
STO and GASS							
SUPPORT TO OPERATIONS	Php3.253	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of students and personnel who rated the non-academic related services as good or better	90% 355 out of 394 students and personnel	85% students and personnel	90% 355 out of 393 students and personnel	106%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php30.754	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	95% Php 359,830,923 Php 379,916,090	100%	97% Php361,287,322 Php373,578,911	97%	
		Disbursements BUR Ratio of total disbursement to total obligations.	90% Php 139,230,660 Php 155,235,222	100%	80% Php113,901,013 Php142,196,384	80%	



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			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)