



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Local Government Academy	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Capacity Development Sector for Local Government Units and DILG Government Personnel	Php212.572	Number of persons trained: LGUs	16,758	33,005	22,684	69%
		Number of persons trained: DILG	1,468	2,146	3,308	154%
		Percentage of training course attendees that rate the training as satisfactory or better: LGUs	91%	91%	92%	101%
		Percentage of training course attendees that rate the training as satisfactory or better: DILG	95.0%	90%	96.0%	107%
		Percentage of training days commenced according to initial training schedule	87%	84%	84%	100%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php45.711	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99.85%	100%	88%	88%
			Php192,918,282		Php236,863,000	
			Php193,201,000		Php269,927,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	100%	100%
			Php190,982,898		Php204,854,000	
			Php192,918,282		Php204,854,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-D