



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Lung Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT
<b>MAJOR FINAL OUTPUTS</b>						
<b>Hospital Services</b>	Php202.144	Infection Rate for top 3:				
		Conditions		10%	5% 115 out of 2,309	150%
		Procedures		6%	4% 291 out of 7,285	133%
		Mortality Rate for top 3 conditions and top 3 procedures	10% 634 out of 6,399	9% and 11% respectively	9% 589 out of 6,272 (combined)	100%
		Percentage of clients that rate the hospital services as satisfactory or better	94% 553 out of 588 clients	90%	94% 15,328 out of 16,306 clients	104%
		Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	95% 294 out of 309 patients	90%	98% 266 out of 272 patients	109%
		Average length of hospital stay	8 days	8 days	7 days	113%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Posting of Approved Operations Manual	100%	100%	100%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments.	93%	100%	97%	97%	
		Php489,700,000 Php523,747,000		Php499,332,635 Php514,540,000		
	Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	95%	95%	
		Php445,280,000 Php489,700,000		Php475,141,035 Php499,332,635		
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES