



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Kalinga State University	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php84.981	Provision of Higher Education				
		Total number of graduates	843 graduates	794 graduates	777 graduates	98%
Research Services	Php5.000	Conduct of Research of Services				
		Number of research studies completed	58 research studies	44 research studies	68 research studies	155%
Technical Advisory Extension Services	Php1.500	Provision of Extension Services				
		Number of training days provided	60 training days	51 training days	62 training days	122%
		Number of technical advisories undertaken	21 technical advisories	21 technical advisories	28 technical advisories	133%
		Number of people trained	2,580 people	2,455 people	2,709 people	110%
		Number of trainees who rate training course satisfactory or better	94% 2,417 out of 2,580 trainees	90% trainees	95% 2,573 out of 2709	106%
		Percentage of requests for training responded to within 3 days of request	100% 34 out of 34 requests	100% requests	100% 32 out of 32 requests	100%
Technical Advisory Extension Services						
SUPPORT TO OPERATIONS	Php0.600	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM				100%
		Percentage of students and personnel who rate the non-academic services	53% 2,902 out of 5,450 students and personnel	56% 3,250 out of 5,650 students and personnel	57% 3,106.10 out of 5,419.22 students and personnel	102%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php29.965	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	80%	80%
			Php 163,241,579.00 Php 164,009,719.00		Php168,926,448 Php210,913,858	
		Disbursements BUR Ratio of total disbursement to total obligations.	71%	100%	100%	100%
			Php 39,320,410.00 Php 55,318,000.00		Php43,283,590 Php43,283,590	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

It is mandated to provide advanced institutions in arts, agricultural and natural sciences as well as in technological and professional fields.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)