



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Industrial Technology Development Institute	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Industrial Technology Development Institute undertakes technical services such as, but not limited to standards, analytical and calibration services need by industry. It is responsible for the transfer of research results directly to end-users or via linkages with other government agencies. In the course of fulfilling these responsibilities, the ITDI conducts training and provides technical advisory and consultancy services to industry clientele and end-users.	Scientific Research and Development	Php88.568	Number of R and D programs/projects completed and disseminated	15 projects	15 projects	14	93%
			Percentage of projects completed in the last 5 years that are published in recognized media or adopted by industry	86%	70%	88%	125%
			Percentage of projects completed within the timeframe in accordance with original project approval	85%	90%	88%	97%
	Technical Advisory Services	Php58.752	Number of technical services advisory services provided	17,904 technical services	12,000 technical services	26,501	221%
			Percentage of clients who rate the technical service as satisfactory or better	100%	90%	100%	111%
			Percentage of request for technical advice that are acted upon within 3 days of request		90%	100%	111%
STO and GASS							
SUPPORT TO OPERATIONS			Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Number of information systems maintained	7 systems maintained	7 systems maintained	7 systems maintained	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php90.930	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	94.62%	100%	97%	97%	
			Php278,836,000		Php293,857,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	90.68%	100%	95%	95%	
			Php252,862,000		Php277,817,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E