



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Isabela State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
Isabela State University	FY 2016 (in million)						
MAJOR FINAL OUTPUTS							
<p>The Isabela State University derived its original mandate or mission from PD 1434 and PD 1437, the latter now replaced by RA 8292. The first directs the University to provide advanced instruction in agriculture, natural and applied sciences and technology. It shall train professionals in various field such as education, communication, business and entrepreneurship, among others. The University is also tasked to engage in research to seek new technologies, promote sustainable development and generate new knowledge in other professions. Then it must translate these outputs to improve community life through extension services and to increase the productivity of the rural poor so that they can become self reliant and active participants to regional, national development and to be globally competitive.</p>	Php403.054	Total number of graduates in mandated and priority programs	4,002 graduates	3,387 graduates	4,567 graduates	135%	
		Percentage of accredited programs to total number of programs	75% 86 out of 114 accredited programs	84% 91 out of 114 accredited programs	90% 71 out of 79 accredited programs	108%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	92% 3,678 out of 4,002 graduates	94% 2,715 out of 3,017 graduates	97% 4,407 out of 4,567 graduates	103%	
	Advanced Education Services	Php15.012	Total number of graduates	146 graduates	110 graduates	114 graduates	104%
			Percentage of graduates engaged in employment within 6 months of graduation	97% 141 out of 146 graduates	100% 99 out of 99 graduates	100% 114 out of 114 graduates	100%
			Percentage of graduates who rate timeliness of education delivery/ supervision as good or better	100% 801 out of 801 graduates	95% 670 out of 670 graduates	100% 811 out of 811 graduates	105%
	Research Services	Php16.870	Number of research studies completed	71 research studies	67 research studies	72 research studies	107%
			Percentage of research projects completed in the last 3 years				
			For levels 3-4: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	140% 14 out of 10 research outputs	100% 10 out of 10 research outputs	110% 11 out of 10 research outputs	110%
	Technical Advisory Extension Services	Php4.960	Percentage of research completed within the original project timeframe	178% 71 out of 40 research completed	100% 40 out of 40 research completed	180% 72 out of 40 research completed	180%
			Number of persons trained weighted by the length by training	4,122 persons trained	6,000 persons trained	7,169 persons trained	119%
			Percentage of clients who rate the advisory services as good or better	100% 3,086 out of 3,086 clients	100% 2,800 out of 2,800 clients	100% 3538 out of 3538 clients	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php141.087	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 1,653 out of 1,653 persons	100% 1,500 out of 1,500 persons	100% 3,058 out of 3,058 persons	100%
			STO and GASS				
			SUPPORT TO OPERATIONS	Php27.937	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted
	Percentage of faculty and personnel enabled to pursue studies/training	48% 481 out of 1000 faculty and personnel			40% 400 out of 1000 faculty and personnel	57% 573 out of 1007 faculty and personnel	142%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php141.087	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	99% Php 733,253 out Php 742,038	100%	99% Php845,333,712 Php857,411,237	99%
Disbursements BUR Ratio of total disbursement to total obligations.			93% Php 162,579 Php 174,523	100%	93% Php203,579,043 Php220,034,036	93%	
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)