



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ilocos Sur Polytechnic State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of the scientific and technological researcher which the ISPSC deems necessary in carrying out its objectives.</p>	Php99.413	Total number of graduates	3,095 graduates	2,775 graduates	2,359 graduates	85%	
		Percentage of total graduates that are in priority courses	58% 1,796 out of 3,095 graduates	35% graduates	72% 1,703 out of 2,359 graduates	206%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the CIR	143% 48.72% SUC average passing percentage out of 34.11% national average percentage	35%	83% 45% SUC average passing percentage out of 54% national average percentage	238%	
		Percentage (cumulative) of accredited programs to total number of programs		64% accredited programs	67% 20 out of 30	104%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	78% 2,451 out of 3,145 graduates	84% graduates	69% 2,359 out of 3,426 graduates	82%	
	Research Services	Php3.217	Number of research studies completed	24 research studies	25 research studies	26 research studies	104%
			For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national, or international fora	92% 22 out of 24 research outputs	25% research outputs	69% 18 out of 26 research outputs	277%
			Percentage of research completed within the original project timeframe	75% 18 out of 24 researches completed	25% researches completed	77% 18 out of 24 researches completed	308%
	Technical Advisory Extension Services	Php3.131	Number of persons trained weighted by the length by training	4,340 persons	2,550 persons	0 persons	0%
			Number of persons provided with technical advice	3,571 persons	2,550 persons	0 persons	0%
			Percentage of trainees who rate the training course as good or better	92% 3,303 out of 3,571 trainees	70% trainees	0% trainees	0%
			Percentage of clients who rate the advisory services as good or better	87% 2,568 out of 2,940 clients	70% clients	0% clients	0%
			Percentage of requests for training responded to within 3 days of request	75% 48 out of 64 requests	63% requests	0% requests	0%
			Percentage of request for technical advice that are responded to within 3 days	78% 43 out of 55 requests	63% requests	0% requests	0%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	92% 3,299 out of 3,571 persons	62% persons	0% persons	0%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	Php4.253	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	0% posted	0%
			Percent of faculty and staff enabled to pursue training/study	84% 326 out of 390 faculty and staff	85% faculty and staff	97% 377 out of 390 faculty and staff	114%



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			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<p>The Iloilo Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home industry, engineering, education, forest research and conservation management finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of the scientific and technological researcher which the ISPSC deems necessary in carrying out its objectives.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Php42.275	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	83%	83%	83%
			Php 191,687			Php210,778	
			Php 211,990			Php254,121	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	97%	97%	97%
			Php 100,013			Php51,898	
			Php 53,109			Php53,340	
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%	100%		
APCPI	100%	100%	0%	0%	0%		
Submission of APP	100%	100%	0%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)