MAJOR FINAL OUTPUTS Php99.413 Percentage of total graduates that are in priority courses passing across by the SUC graduates yn the SUC graduates and disciplines covered by the Court of total number of programs to total number of programs according to the processing across that the college (ISFSC) primarily provides professional and technical training both in the undergraduate and programs to total number of research outputs presented in local, regional, antional, or international fora Research Services Php3.217 Number of research studies completed within the original project timeframe Research Services provided with technical advice provided with technical advice provided with technical advice promotion of the scientific and technological researcher which the ISPSC deems provided with technical advice promotion of the scientific and technological researcher which the ISPSC deems recessary in carrying out its objectives. Percentage of reliance who rate the advisory as a good or better. Percentage of requests for training responded to within the rate the advisory services as good or better.	3,095 graduates 58% ,796 out of 3,095 graduates 143% .72% SUC average ing percentage out of 1% national average percentage	2,775 graduates 35% graduates 1 35% 4 passis 544 64% redited programs 84%	2,359 graduates 72% ,703 out of 2,359 graduates 83% 5% SUC average ing percentage out of % national average percentage 67% 20 out of 30	85° 206
Higher Education Services Percentage of Itensure exams by the SUC graduates (national average passing scross all disciplines covered by the SUC standards passing scross all disciplines covered by the SUC graduates (national of acverage passing scross all disciplines covered by the SUC services of graduates who finished academic programs to total number of presents to the prescribed timeframe Percentage of research sudies completed Services For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national, or international fora international fora international fora international fora presented within the original project timeframe research completed within the original project timeframe research completed within the original project timeframe research completed within the original project timeframe research weighted by the length by training Number of persons provided with technical advice Percentage of trainess who rate the training course as good or better Percentage of clients who rate the advisory services as good or better Percentage of clients who rate the advisory services as good or better Percentage of requests for training responded to within	graduates 58% ,796 out of 3,095 graduates 143% .72% SUC average ing percentage out of 1% national average percentage	35% graduates 1 35% 4 4 passis 54%	graduates 72% ,703 out of 2,359 graduates 83% 5% SUC average ing percentage out of % national average percentage 67%	206
Higher Education Services Percentage of itensure exams by the SUC graduates/national disciplines covered by the CIC Percentage of graduates who finished academic program according to the prescribed timeframe Percentage of graduates who finished academic program according to the prescribed timeframe Percentage of research studies completed For levels 1-2 SUCS: Percentage of research outputs presented in local, regional, national, or international fora international fora or international fora percentage of research completed within the original project timeframe Percentage of research completed within the original project timeframe research and conservation anagement finance, accounting and business administration and duter fields as may are relevant, besides providing for the promotion of the scientific and technological searcher which the SIPSC deems conservation and duter fields as may are relevant, besides providing for the promotion of the scientific and technological searcher which the SIPSC deems conservation and duter fields as may are relevant, besides provided with technical advice Percentage of traines who rate the raining course as good or better Percentage of clients who rate the advisory services as good or better Percentage of clients who rate the advisory services as good or better Percentage of requests for raining responded to within	graduates 58% ,796 out of 3,095 graduates 143% .72% SUC average ing percentage out of 1% national average percentage	35% graduates 1 35% 4 4 passis 54%	graduates 72% ,703 out of 2,359 graduates 83% 5% SUC average ing percentage out of % national average percentage 67%	206
Higher Education Services Prover Agree Provides Provided programs to total number of programs Percentage (cumulative) of accredited programs to total number of programs Percentage of graduates who finished academic program according to the prescribed timeframe Php3.217 Number of research studies completed For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national, or international fora adduate levels in the elds of economics, griculture, fishery, ade, home industry, engineering, education, forest research and conservation anagement finance, accounting and business administration and their fields as may e relevant, besides providing for the promotion of the scientific and technological searcher which the ISPSC deems (completed programs to total number of persons provided with technical advice Percentage of research completed weighted by the length by training Number of persons provided with technical advice Percentage of trainees who rate the training course as good or better Percentage of clients who rate the advisory services as good or better Percentage of requests for training responded to within	,796 out of 3,095 graduates 143% .72% SUC average ing percentage out of 1% national average percentage accr 78% ,451 out of 3,145	graduates 1 35% 4. passi 544 64% redited programs 84%	,703 out of 2,359 graduates 83% 55% SUC average in percentage out of % national average percentage 67%	
Higher Education Services Higher Education Services Higher Education Services Percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the CIC Percentage (cumulative) of accredited programs to total number of programs Percentage of graduates who finished academic program according to the prescribed timeframe Phys.217 Number of research studies completed For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national, or international fora Research Services Research Services Phys.131 Number of persons trained weighted by the length by training and business diministration and ther fields as may relevant, besides providing for the promotion of the scientific and technological searcher which the ISPSC deems exams by the SUC graduates who rate the training course as good or better Percentage of research sources as good or better Percentage of requests for research advice Percentage of trainees who rate the training course as good or better Percentage of requests for training responded to within	.72% SUC average ing percentage out of 1% national average percentage accr	4 passi 544 64% cedited programs 84%	83% 5% SUC average ing percentage out of % national average percentage	238
Percentage (cumulative) of accredited programs to total number of programs. Percentage of graduates who finished academic program according to the prescribed timeframe completed. Php3.217 Number of research studies completed completed completed or recently program according to the prescribed timeframe completed completed. Research Services Research Services Research Services Research Services Research Services Php3.217 Number of research studies completed completed outputs presented in local, or international fora duduste levels in the elds of economics, de, home industry, engineering, education, forest research and conservation great completed within the original project timeframe original project timeframe research and conservation and her fields as may relevant, besides providing for the promotion of the scientific and technological searcher which the ISPSC deems conservation and the ISPSC deems conserva	78% ,451 out of 3,145	redited programs		
The Ilocos Sur olytechnic State College (ISPSC) rimarily provides professional and echnical training both in the diergraduate and duate levels in the lds of economics, riculture, fishery, le, home industry, engineering, ducation, forest research and conservation angement finance, accounting and business immistration and her fields as may relevant, besides roviding for the romotion of the scientific and technological earrher which the ISPSC deems essary in carrying but its objectives. Php3.217 Number of research studies completed Percentage of research outputs presented in local, regional, national, or international fora read and conservation and her fields as may relevant, besides roviding for the romotion of the scientific and technological earcher which the ISPSC deems essary in carrying but its objectives. Percentage of requests for training responded to within	,451 out of 3,145			104
recording (ISPSC) internally provides professional and eschical training both in the ideorgraduate and duate levels in the ids of economics, riculture, fishery, le, home industry, engineering, diducation, forest research and conservation nagement finance, accounting and business immistration and her fields as may relevant, besides revolving for the scientific and technological earner which the ISPSC deems passary in carrying ut its objectives. Research Services Research Services Research Services Research Services For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national, or international fora Percentage of research outputs presented in local, regional, national, or international, or international inte			69% ,359 out of 3,426 graduates	82
professional and echnical training both in the idergraduate and duate levels in the ids of economics, riculture, fishery, le, home industry, engineering, diducation, forest research and conservation angement finance, accounting and business immissions and her fields as may relevant, besides roviding for the scientific and technological earcher which the ISPSC deems research which the ISPSC deems research in local, regional, national, or international fora. Percentage of research outputs presented in local, regional, national, or international fora. Percentage of research outputs presented in local, regional, national, or international fora. Percentage of research outputs presented in local, regional, attional, or international fora. Percentage of research outputs presearch presearch outputs presearch output	24 research studies re	25 search studies	26 research studies	10
lds of economics, riculture, fishery, le, home industry, engineering, ducation, forest research and conservation agement finance, accounting and business ministration and ler fields as may relevant, besides roviding for the romotion of the scientific and technological earcher which the ISPSC deems lessary in carrying at its objectives. Technical Advisory Extension Services Percentage of research completed within the original project timeframe research and learning project timefra	92% 22 out of 24 research outputs	25% search outputs	69% 18 out of 26 research outputs	27
research and conservation agement finance, accounting and business liministration and her fields as may relevant, besides rowiding for the romotion of the scientific and teachhological earcher which the ISPSC deems ressary in carrying at its objectives. Technical Advisory Extension Services Phy3.131 Number of persons trained weighted by the length by training advice not raining serviced with technical advice not relevant, besides rowiding for the romotion of the scientific and technological earcher which the ISPSC deems ressary in carrying at its objectives. Technical Advisory Extension Services Percentage of clients who rate the advisory services as good or better Percentage of requests for training responded to within	75% 18 out of 24 researches completed	25% arches completed res	77% 18 out of 24 earches completed	30
business iministration and ministration and per fields as may relevant, besides roviding for the romotion of the scientific and technological earcher which the ISPSC deems essary in carrying at its objectives. Technical Advisory Extension Services Number of persons provided with technical advice Percentage of trainees who rate the training course as good or better Percentage of clients who rate the advisory services as good or better Percentage of clients who rate the advisory services as good or better Percentage of requests for training responded to within	4,340 persons	2,550 persons	0 persons	
roviding for the romotion of the scientific and technological aarcher which the ISPSC deems essary in carrying it its objectives. Technical Advisory Extension Services Technical Foreign Services as good or better as good or better as good or better as good or better the services as good or better as good or better services as good or better	3,571 persons	2,550 persons	0 persons	
ISPSC deems essary in carrying this objectives. Technical Advisory Extension Services Technical Advisory Extension Services Percentage of clients who rate the advisory services as good or better Percentage of requests for training responded to within	92% ,303 out of 3,571 trainees	70% trainees	0% trainees	
training responded to within	87% B out of 2,940 clients	70% clients	0% clients	
3 days of request	75% 48 out of 64 requests	63% requests	0% requests	
Percentage of request for technical advice that are responded to within 3 days	78% 43 out of 55 requests	63% requests	0% requests	
Percentage of persons who receive training or advisory services who rate 3,2 trainings of services delivery as good or better	92%	62% persons	0% persons	
STO and GASS	,299 out of 3,571 persons			

84% 326 out of 390 faculty and staff

Percent of faculty and staff enabled to pursue training/study

97% 377 out of 390 faculty and staff

85% faculty and staff

Ilocos Sur Polytechnic State College		DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
		Php42.275	Budget Utilization Rate					
The Ilocos Sur Polytechnic State College (ISPSC) primarily provides professional and technical training both in the undergraduate sub thin the fisher, training both in the fisher, training both in the fisher, training both in the fisher, training to the fisher, training the fisher, training conduction, forest research and conservation management finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of the scientific and technological researcher which the ISPSC deems necessary in carrying out its objectives.			Obligations BUR Ratio of total obligations against all allotments.	90%	100%	83%	83%	
				Php 191,687		Php210,778		
				Php 211,990		Php254,121		
			Disbursements BUR	100%	100%	97%	97%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Ratio of total disbursement to total obligations.	Php 100,013		Php51,898		
				Php 53,109		Php53,340		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI	100%	100%	0%	0%	
			Submission of APP	100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)

