



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Intellectual Property Office	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING	
			FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET		FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS							
<p>The Intellectual Property Office shall Examine applications for grant of letters of patent for inventions and register utility models and industrial design. Examine applications for the registration of marks (including internet domain names as marks), geographical indications, and integrated circuits. Registers technology transfer arrangements, settles disputes involving technology transfer payments, and develops and implements strategies to promote and facilitate technology transfer. Promotes the use of patent information as a tool for technology development. Publishes regularly the patents, marks, utility models, and industrial designs issued and approved, and the technology transfer arrangements registered. Coordinates with other government agencies and the private sector to strengthen the protection and enforcement of intellectual property rights in the country. Administratively adjudicates cases affecting intellectual property rights</p>	Intellectual Property Registration	Decrease in the average turnaround time for processing of patent and trademark applications					
		Patents	49.08 months	54 months	49.88 months	108%	
		Industrial Design	7 months	7 (Local) months	3.95 (Local) months	144%	
				10 (Foreign) months	8.76 (Foreign) months	112%	
		Utility Model	9.56 months	10 months	6.16 months	138%	
		Trademarks	7.64 months	10 months	7.34 months	127%	
				8 months	5.07 months	137%	
		Increased in the number of patent and trademark applications disposed					
		Patent Application	4,168	2,970	3,460	116%	
		Industrial Design Application	1,120	1,145	1,378	120%	
		Utility Model Application	1,027	643	1,012	157%	
		Trademark Application	33,251	28,609	32,797	115%	
		Institutionalize a structured quality monitoring system for patent search and examination works		Implemented by November 29, 2016	Implemented by July 19, 2016	100%	
		Intellectual Property Adjudication	Increase in the number of cases disposed	551 cases disposed	474 cases disposed	622 cases disposed	131%
			Reduce the average turnaround time to dispose inter-parties cases	0.70 years	9 months	6 months	131%
Increase success rates for mediation	44%		42%	43%	102%		
Intellectual Property Information Services	Number of exhibits organized	11 exhibits	8 exhibits	17 exhibits	213%		
	Percentage of IP filings based on walk-ins clients	40%	42%	43%	102%		
	Percentage of exhibits visitors who filed IP application	0 documented complaints	0 documented complaints	0 documented complaints	100%		
STO and GASS							
SUPPORT TO OPERATIONS	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM		100%	100%	100%		
	Complete second stage of the Performance Governance System		100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations against all allotments.		100%	61%	61%		
				Php434,592,989 Php715,054,000			
	Disbursements BUR Ratio of total disbursement to total obligations.		100%	94%	94%		
				Php188,752,365 Php201,503,456			
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%			
APCPI	0%	100%	100%	100%			
Submission of APP	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DTI-OSEC; Assessment of DBM BMB-A;