



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Institute for Labor Studies	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
Labor and Manpower Research Services	Php12.765	Number of research studies conducted and published or disseminated	15 research studies	15 research studies	15 research studies	100%	
		Number of technical assistance papers or reports produced	195 technical assistance	205 technical assistance	205 technical assistance	100%	
		Percentage of researches used in policy instruments and program documents increased	60% 9 out of 15 researches	80%	80% 12 out of 15 researches	100%	
		Percentage of policy research studies completed within original project schedule	100%	100%	100%	100%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php16.061	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	96%	100%	96%	96%	
			Php28,173,000 Php29,252,000		Php33,542,000 Php34,924,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	89%	89%	
			Php6,266,000 Php6,867,000		Php8,791,000 Php9,921,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
		Report on Ageing Cash Advance		100%	100%	100%	100%
		COA Financial Reports		100%	100%	100%	100%
		APCPI		100%	100%	100%	100%
Submission of APP		100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B

The Institute for Labor Studies shall conduct researches and studies in all areas of labor and manpower policy and administration; and review the rationale of existing legislation and regulations and analyze the cost involved in the implementation of such legislation against the benefits expected to be derived.