



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Ifugao State University | DEPARTMENT BUDGET | OVERALL RESULTS ASSESSMENT | | | | |
|--|----------------------|---|--|---------------------------|--|--------|
| | | PERFORMANCE INDICATORS | SERVICE / PRODUCT RESULTS | | | RATING |
| | | | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET | FY 2016 ACTUAL ACCOMPLISHMENT | |
| OUTPUTS | FY 2016 (in million) | | | | | |
| MAJOR FINAL OUTPUTS | | | | | | |
| Higher Education Services | Php130.421 | Provision of Higher Education Services | | | | |
| | | Total number of graduates | 1,537 graduates | 1,020 graduates | 2,093 graduates | 205% |
| | | Percentage of total graduates that are in priority courses | 78% 1,192 out of 1,537 graduates | 68% graduates | 71% 1,493 out of 2,093 graduates | 105% |
| | | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC | 117% 68% SUC graduates out of 58% national average percentage | 180% graduates | 131% 69.56% SUC graduates out of 53.25% national average percentage | 73% |
| | | Percentage of programs accredited | 70% 28 out of 40 programs accredited | 68% programs accredited | 73% 30 out of 41 programs accredited | 108% |
| | | Percentage of graduates who finished academic program according to the prescribed timeframe | 73% 1,134 out of 1,563 graduates | 74% graduates | 84% 2,093 out of 2,478 graduates | 114% |
| Research Services | Php7.458 | Conduct of Research Services | | | | |
| | | Number of research studies completed | 99 research studies | 60 research studies | 85 research studies | 142% |
| | | Percentage of research projects completed in the last 3 years | 69% 99 out of 144 research projects | 51% research projects | 63% 24 out of 38 research projects | 124% |
| | | Percentage of research completed within the original project timeframe | 100% 44 out of 44 researches completed | 100% researches completed | 100% 18 out of 18 researches completed | 100% |
| Technical Advisory Extension Services | Php2.502 | Provision of Extension Services | | | | |
| | | Number of persons trained weighted by the length by training | 6,604 persons trained | 5,100 persons trained | 6,333.75 persons trained | 124% |
| | | Number of persons provided with technical advice | 1,158 persons provided | 890 persons provided | 1,155 person provided | 130% |
| | | Percentage of trainees who rate the training course as good or better | 95% 4656 out of 4889 trainees | 90% trainees | 100% 4645 out of 4645 trainees | 111% |
| | | Percentage of clients who rate the advisory services as good or better | 97% 1128 out of 1158 clients | 88% clients | 94% 1081 out of 1155 clients | 106% |
| | | Percentage of requests for training responded to within 3 days of request | 100% 45 out of 45 requests responded | 88% requests responded | 100% 84 out of 84 requests responded | 114% |
| | | Percentage of request for technical advice that are responded to within 3 days | 100% 926 out of 926 technical advice | 71% technical advice | 99% 297 out of 301 technical advice | 139% |
| | | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 95% 5,773 out of 6,047 trainees | 88% trainees | 100% 4645 out of 4645 trainees | 114% |
| STO and GASS | | | | | | |
| SUPPORT TO OPERATIONS | | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM | 100% posted | 100% posted | 100% posted | 100% |
| | | Percentage of students who rate student services as good or better | 92% 7,348 out of 7,968 students | 92% students | 93% 444 out of 478 students | 101% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php47.868 | Budget Utilization Rate | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | 98% Php 236,896,620.26 Php 242,348,100.00 | 100% | 95% Php340,658,501.000 Php359,173,065.000 | 95% |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 95% Php 73,047,789.00 Php 77,104,881.00 | 100% | 71% Php127,752,074.890 Php178,852,177.270 | 71% |

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| | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| | | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% |
| | | | COA Financial Reports | 100% | 100% | 100% | 100% |
| | | | APCPT | 100% | 100% | 100% | 100% |
| | | | Submission of APP | 100% | 100% | 100% | 100% |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)