



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Inter-Country Adoption Board	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The Inter-Country Adoption Board is the agency of the National Government mandated to act as the Central Authority in matters relating to Inter-country adoption and the policy making body for purposes of carrying out the provisions of the Inter-Country Adoption Act of 1995 (R.A. No. 8043).</p>	Php7.380	Number of new accreditations and re-accreditations applications processed	22 applications	12 applications	12 applications	100%	
		Number of accredited agencies with one or more reported violations over the last 3 years	0 agencies	1 agencies	1 agencies	100%	
		Number of accredited agencies who have been subject to inspection and compliance audit in the last 3 years	55 agencies	55 agencies	55 agencies	100%	
	Entrustment Services	Php25.019	Number of ICA cleared children entrusted to adoptive parents	368 cleared children	330 cleared children	316 cleared children	96%
			Percentage of the number of adoption placement that suffer from disruption	2% 8 out of 368 adoption placement	3%	3%	100%
			Percentage of ICA cleared children matched within 10 days from receipt of ICA clearance and child's dossier	93.00% 333 out of 357 ICA children cleared	90%	91%	101%
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12.230	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	99% Php44,400,228 Php44,660,355	100%	95% Php46,642,562 Php48,878,509	95%
Disbursements BUR Ratio of total disbursement to total obligations.			99% Php27,058,021 Php27,466,103	100%	99% Php29,213,239 Php29,527,514	99%	
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
APCPI			100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B