



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Housing and Land Use Regulatory Board

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Technical Advisory Services	Php41.659	Number of land use plans reviewed	11 plans	12 plans	15 plans	125%
		Average percentage of stakeholders that rate land use plans as good or better	100%	100%	100%	100%
		Percentage of reviews of land use plans completed within 2 months or less	100%	100%	100%	100%
Land use and HOA Regulation Services	Php84.040	Licensing and Registration				
		Number of Homeowners Association registered	1,154 Home Owners Association	1,043 Home Owners Association	1,289 Home Owners Association	124%
		Number of subdivision development applications acted upon	1,121 application	993 application	1,056 application	106%
		Average percentage of stakeholders who rate each development as good or better	97.80%	99%	98.04%	99%
		Number of subdivision development applications acted upon within 21 days	1,036 subdivision	903 subdivision	994 subdivision	110%
		Monitoring				
		Number of site inspections conducted	46,568 inspections	43,084 inspections	53,199 inspections	123%
		Percentage of inspections that result in issuance of notice of violation of land use planning standards and guidelines	35%	43%	31%	72%
		Percentage of developments that are inspected more than 10 times in the last year	0%	0%	0%	100%
		Enforcement				
		Number of enforcement actions undertaken	922 enforcement undertaken	971 enforcement undertaken	1,364 enforcement undertaken	140%
		Number of decisions overturned on appeal to a higher authority	7.60%	10%	8.43%	116%
		Percentage of enforcement actions acted within 60 days	69%	90%	84%	93%
		Homeowners Association Adjudication				
		Number of disputes adjudication	329 adjudication	370 adjudication	348 adjudication	94%
		Percentage of disputes elevated to the Court of Appeals	5.13%	10%	8.43%	84%
Percentage of disputes resolved within 60 days	69%	90%	84%	93%		
STO and GASS						
SUPPORT TO OPERATIONS	Php28.159	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Number technical/legal researches and opinions conducted and rendered within the year	1,173 researches and opinion	800 researches and opinion	1,639	205%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php34.240	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	95%	100%	99%	99%
			Php345,014,000 Php361,920,000		Php909,432,000 Php918,577,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	42%	42%
			Php116,121,000 Php116,928,000		Php277,191,000 Php665,297,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Housing and Land Use Regulatory Board is the government's regulatory body for housing and land development. It renders planning assistance and promulgates standards and rules for land use planning, zoning, and land development.