



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Government Arsenal	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
<p>The Government Arsenal is mandated to establish, operate, maintain and secure the Arsenal; formulate plans and programs to achieved self-sufficiency in small arms, mortars and other weapons and munitions; design, develop, manufacture, procure, stockpile, allocate and repair small arms, mortars and other weapons and munitions; devise ways and means for the efficient mobilization of the civilian industry to augment the production of the Arsenal in times of emergency; and perform such other functions as maybe provided by law.</p>	MAJOR FINAL OUTPUTS						
	Manufacture of Small Arms Ammunition	Php986.660	Number of Small Arms Ammunition (SAA) manufactured	30.938 million Rounds	35 million Rounds	36.367 million Rounds	104%
			Percent supportability to AFP SAA requirements (combat requirements)	99%	108.12%	112%	104%
			Percentage of acceptance based on standards	98%	98%	98%	100%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php89.504	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	97% Php982,197,000 Php1,016,397,000	100%	94% Php1,269,146,000 Php1,346,255,000	94%
			Disbursements BUR Ratio of total disbursement to total obligations.	85% Php835,792,000 Php982,197,000	100%	84% Php837,056,000 Php999,195,000	84%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-D