



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Games and Amusement Board

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

**MAJOR FINAL OUTPUTS**

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>Regulation Services</b>	Php34.251	Licensing/Registration				
		Number of license applications from professional sports practitioners	3,362 license application	3,819 license application	3,332 license application	87%
		Number of permits applications for the holding of events	1,737 permits	1,674 permits	1,701 permits	102%
		Percentage of licensees and permittees with one or more reported violations	0%	0%	0%	100%
		Number of licenses and permits acted upon within two days upon receipt of application	5,098 licenses and permits	5,493 licenses and permits	5,033 licenses and permits	92%
		Monitoring				
		Number of inspections and investigations undertaken	29,430 inspections	28,906 inspections	28,453 inspections	98%
		Percentage of inspections and investigations that result in a detected violation	0%	0%	0%	100%
		Percentage of licensed persons and registered entities subject to at least 2 inspections in the last 2 years	100%	100%	100%	100%
		Enforcement				
		Number of enforcement actions undertaken	44 enforcement actions	162 enforcement actions	32 enforcement actions	20%
		Number of license holders/registered entities and permit holders with 2 or more violations recorded over the last 3 years as a percentage of total number of violators	0%	0%	0%	100%
Percentage of enforcement actions that are resolved within 7 days	100%	100%	100%	100%		

**STO and GASS**

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Number of officials/ employees sent to professional sport seminars/ trainings/conferences/ conventions	110 employees	40 employees	45 employees	113%

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>GENERAL ADMINISTRATIVE AND SUPPORT SERVICES</b>	Php34.297	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total allotments.	100%	100%	100%	100%
			Php70,122,741		Php97,124,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%
			Php11,689,000		Php25,006,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

The Games and Amusement Board (GAB) regulates and supervises professional sports and allied activities to combat and prevent the existence and proliferation of illegal bookie joints and other forms of organized gambling connected with all play-for-pay sports and amusement games.

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES