



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Foreign Service Institute	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Foreign Service Institute serves as the center for the development and professionalization of the career foreign service corps. A research institution on issues and problems with foreign policy implications, as well as on global and regional strategies and management of foreign affairs, the FSI acts as the DFA's institutional consultant on matters related to foreign policies and programs, and development management, planning and review.	Career Foreign Service Training	Php16.313	Number of training programs conducted	94 training programs	70 training programs	100 training programs	143%
			Percentage of participants who rate trainings as good or better	99%	90%	99%	110%
			Percentage of training programs conducted on schedule	100%	90%	100%	111%
	Technical Advisory Services	Php14.002	Percentage of research papers completed and disseminated to DFA and other government agencies	95%	90%	95%	106%
			Percentage of research papers adopted and published	95%	90%	94%	104%
			Percentage of research papers submitted three days prior to prescribed period	95%	90%	93%	103%
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21.695	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	86.90%	100%	98%	98%	
			Php10,313,000				Php51,635,000
		Disbursements BUR Ratio of total disbursement to total obligations.	94.68%	100%	96%	96%	
			Php9,764,000				Php15,103,000
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D