



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Forest Products Research and Development Institute

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Scientific Research and Development	Php52.553	Number of projects completed	20 projects	12 projects	12 projects	100%
		Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	90%	90%	90%	100%
		Percentage of projects completed within the timeframe in accordance with original project approval	100%	90%	100%	111%
Technical Advisory Services	Php9.290	Number of technical services rendered	2,256 technical services	1,560 technical services	2,128 technical services	136%
		Percentage of clients who rate the technical services as satisfactory or better	100%	90%	100%	111%
		Percentage of technical services provided within 3 days of request	100%	90%	100%	111%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php72.279	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98.58%	100%	99%	99%
			Php157,255,000		Php161,377,000	
			Php159,517,000		Php162,701,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	91.50%	100%	99%	99%
			Php143,889,000		Php159,378,000	
			Php157,255,000		Php161,377,000	
		Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
Report on Ageing Cash Advance	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

The Forest Products Research and Development Institute shall conduct research and development on wood and non-wood forest products. It is the center for applied technologies on the utilization of forest-based products in the country.

Source: Agency Form A/A-1; Assessment of DBM BMB-E