



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Fertilizer and Pesticide Authority	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING	
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET		FY 2015 ACTUAL ACCOMPLISHMENT
<b>MAJOR FINAL OUTPUTS</b>								
<p>Assuring the agricultural sector of adequate supplies of fertilizer and pesticide at reasonable prices, rationalizing the manufacture and marketing of fertilizer, protecting the public from the risk inherent in the use of pesticides and educating the agricultural sector in the use of these inputs.</p> <p><b>Fertilizer and Pesticide Regulation Services</b></p>	Php47.061	<b>Regulatory Documents Issuance</b>						
		Number of permits, licenses, registration and accreditations issued	12,185 permits and licenses	10,413 permits and licenses	11,286 permits and licenses	<b>108%</b>		
		Percentage of authorized/ accredited entities without detected violations of license or accreditation conditions	100%	100%	100%	<b>100%</b>		
		Percentage of applications for permits, licenses or accreditation and product registration endorsed for approval/analysis within 3 weeks of application	94%	100%	100%	<b>100%</b>		
		<b>Monitoring</b>						
		Number of sites and facilities monitored and/or inspected with reports issued	12,375 sites and facilities	14,400 sites and facilities	14,174 sites and facilities	<b>98%</b>		
		Number of products and/or inspected with reports issued	3,568 products	2,258 products	2,570 products	<b>114%</b>		
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	96%	100%	100%	<b>100%</b>		
		Percentage of recommendations for prosecution that are acted upon	N/A	100%	No violations were recommended for prosecution			
		Percentage of sites and products that have been inspected more than twice in the last 2 years	100%	100%	100%	<b>100%</b>		
		<b>Enforcement</b>						
		Number of enforcement actions undertaken	408 enforcement actions	102 enforcement actions	142 enforcement actions	<b>139%</b>		
		Percentage of notice of violations that resulted in cases filed/litigated	0%	0%	0%	<b>100%</b>		
		Percentage of permit/license holders or accredited agencies with 2 or more violations over the last 3 years	N/A	0%	0%	<b>100%</b>		
		Percentage of violations that are resolved or referred for prosecution within 7 working days	N/A	100%	No detected violations referred to prosecution			
		<b>STO and GASS</b>						
		<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	0%	<b>0%</b>
				Number of fertilizers samples analysed for product registration/confirmatory analyses within 30 days from receipt	584 fertilizer samples	650 fertilizer samples	950 fertilizer samples	<b>146%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php28.878	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	92%	100%	81%	<b>81%</b>		
			Php65,718,388 Php71,724,465		Php79,907,000 Php98,111,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	86%	100%	86%	<b>86%</b>		
			Php17,513,352 Php20,361,327		Php22,770,000 Php26,466,000			
		<b>Public Financial Management reporting requirements of COA and DBM</b>						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>		
		Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>		
		COA Financial Reports	100%	100%	100%	<b>100%</b>		
		APCPI	100%	100%	100%	<b>100%</b>		
Submission of APP	100%	100%	100%	<b>100%</b>				

Source: Agency Form A/A-1; Assessment of DBM BMB-E; Assessment of OP-OES