



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Food and Nutrition Research Institute

OUTPUTS

DEPARTMENT BUDGET

FY 2016 (in million)

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2015 ACTUAL ACCOMPLISHMENT

FY 2016 TARGET

FY 2016 ACTUAL ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

Scientific Research and Development	Php34.475	Number of projects completed	55 projects	28 projects	33 projects	118%
		Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	131%	20%	217%	1085%
		Percentage of projects completed within the timeframe in accordance with original project approval	220%	100%	94%	94%
Technical Advisory Services	Php47.588	Number of technical services rendered	6,595 technical services	2,000 technical services	3,680 technical services	184%
		Percentage of clients who rate the technical services as satisfactory or better	105%	95%	100%	105%
		Percentage of technical services provided within three (3) days of request	105%	95%	100%	105%

STO and GASS

SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Number of information systems maintained	4 systems maintained	4 systems maintained	16 systems maintained	400%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php67.106	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	90%	100%	88%	88%
			Php320,085,000		Php273,949,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	99.95%	100%	88%	88%
			Php319,910,000		Php240,174,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

The Food and Nutrition Research Institute shall undertake researches that define the citizenry's nutritional status, with reference particularly to the malnutrition problem, its cause and effects. It shall also develop and recommend policy options, strategies, programs and projects for implementation by appropriate agencies, as well as, disseminate its research findings and recommendations to relevant end-users.

Source: Agency Form A/A-1; Assessment of DBM BMB-E