



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Environmental Management Bureau

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

MAJOR FINAL OUTPUTS

The Bureau is mandated to implement the following national environmental laws: PD 1586 (Philippine Environmental Impact Statement System of 1978), RA 6969 (Toxic Substances and Hazardous and Nuclear Wastes Control Act of 1990), RA 8749 (The Philippine Clean Air Act of 1999), RA 9003 (The Ecological Solid Waste Management Act of 2000), RA 9275 (Philippine Clean Water Act of 2004), and RA 9512 (Environmental Awareness and Education Act of 2008). Under EO 192, the Bureau is mandated to provide research and Laboratory Services; and serve as Secretariat in the adjudication of pollution cases. Under E.O. 320, Bureau is designated as the Secretariat of the Designated National Authority for Clean Development Mechanism of the Kyoto Protocol to the United Nations Framework Convention on Climate Change.

Environmental Regulation Services	Php1,612.501	Permit Issuance				
		Number of permits and clearances issued	32,770 permits/clearances	27,030 permits/clearances	39,828 permits/clearances	147%
		Percentage of permit/clearance holders incurring one or more violations in the last three (3) years	13% permit/clearance	10% permit/clearance	10% permit/clearance	100%
		Percentage of permit and/or clearance applications issued earlier than the prescribed timeframe	73% permit/clearance	60% permit/clearance	74% permit/clearance	123%
		Monitoring				
		Number of sites/facilities monitored and/or inspected with reports submitted	31,255 sites/facilities	53,281 sites/facilities	60,479 sites/facilities	114%
		Percentage of submitted reports that resulted in the issuance of Notice of Violations and penalties imposed	12% reports	10% reports	11% reports	110%
		Percentage of sites/facilities or areas that have been inspected more than twice in the last 2 years	88% sites/facilities	50% sites/facilities	68% sites/facilities	136%
		Enforcement				
		Number of Notice of Violations issued arising from regular monitoring/survey or cases/complaints acted upon	169 NOV issued	3,588 NOV issued	6,308 NOV issued	176%
		Percentage of compliance in relation to the number of notice of violations issued (baseline year - last three years Notice of Violations issued)	90% Notice of Violations	30% Notice of Violations	30% Notice of Violations	100%
		Percentage of cases/complaints acted upon or resolved earlier than the prescribed timeframe	100% cases/complaints	80% cases/complaints	96% cases/complaints	120%

STO and GASS

SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Network infrastructure maintained with 80% uptime	100% maintained with 90% uptime	80% maintained	95% maintained	119%

GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php302.704	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	96%	100%	85%	85%
			Php1,150,179,212		Php2,119,091,234	
			Php1,203,112,411		Php2,483,114,679	
		Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	65%	65%
			Php691,874,886		Php921,655,369	
			Php758,674,901		Php1,423,264,762	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	0%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-E