



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Public Works and Highways

OUTPUTS

DEPARTMENT BUDGET

FY 2016 (in million)

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2015 ACTUAL ACCOMPLISHMENT

FY 2016 TARGET

FY 2016 ACTUAL ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

The Department of Public Works and Highways (DPWH) is responsible for the design, construction, and maintenance of national roads and bridges, major flood systems, and other infrastructures, in accordance with national objectives.	National Road Network Services	Php162,564.819	Length of national roads maintained		857.835 kms.	503 kms.	59%
			Percentage of projects completed in accordance with plans and specifications		100%	100%	100%
			Percentage of projects completed within contract time		100%	100%	100%
			Length of national roads constructed		1,431.359 kms.	362.21 kms.	25%
			Length of unpaved roads paved		1,211.695 kms.	255 kms.	21%
			Length of bridges constructed		18,273.390 kms.	4,595 kms.	25%
			Percentage of projects completed in accordance with plans and specifications		100%	100%	100%
			Percentage of projects completed within contract time		100%	100%	100%
	Flood Management Services	Php58,959.652	Number of flood control structures and drainage systems constructed/maintained/ rehabilitated		1,090 projs.	996	91%
			Percentage of projects completed in accordance with plans and specifications		100%	100%	100%
			Percentage of projects completed within contract time		100%	100%	100%
	Maintenance and Construction Services of Other Infrastructures	Php29,677.966	Length of access roads leading to airports constructed/improved		83 kms.	7.25 kms.	9%
			Length of access roads leading to sea ports constructed/improved		169 kms.	26.2 kms.	16%
			Length of access roads leading to tourists destinations constructed/improved		1,200 kms.	133.72 kms.	11%
			Percentage of projects completed with plans and specifications		100%	100%	100%
			Percentage of projects completed within contract time		100%	100%	100%
			Number of septage, sewerage and rainwater collectors projects constructed		620 projs.	3208	517%

STO and GASS

SUPPORT TO OPERATIONS	Php27,075.454	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM		100%	100%	100%	100%
		Percentage of projects with completed preliminary and detailed engineering in accordance with the prescribed specifications		13,736 projects	14,107 projects	14,396 projects	102%
		Percentage of projects procurements in accordance with the prescribed specifications within the year		13,736 projects	14,107 projects	14,171 projects	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php7,525.533	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.		83.25% Php279,087,416,478 Php335,256,562,295	100%	78.79% Php355,094,473,000 Php450,668,070,000	79%
		Disbursements BUR Ratio of total disbursement to total obligations.		87% Php243,736,253,232 Php279,087,416,478	100%	46.16% Php163,896,630,000 Php355,094,473,000	46%



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			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<p>The Department of Public Works and Highways (DPWH) is responsible for the design, construction, and maintenance of national roads and bridges, major flood systems, and other infrastructures, in accordance with national objectives.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
	APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A