



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Science and Technology Policy Advisory Services	Php13.747	Number of plans and policy advisories updated, issued and disseminated	10 plans and policy	2 plans and policy	5 plans and policy	250%
		Percentage of stakeholders who rate DOST plans/policy advisories as satisfactory or better	90%	90%	90%	100%
		Percentage of plans/policy advisories that have been updated, issued and disseminated within the last 3 years	90%	90%	90%	100%
Science and Technology Funding Services	Php2,196.221	Number of programs/projects reviewed	199 programs/projects reviewed	82 programs/projects reviewed	176 programs/projects reviewed	215%
		Percentage of projects completed over the last 3 years whose findings were published in recognized journals or utilized by commercial entity	90%	87%	90%	103%
		Percentage of projects that have been evaluated at least twice within the last 2 years	97%	97%	97%	100%
Regional Science and Technology Services	Php1,487.605	S&T Services				
		Number of technical/consultative services rendered	33,526 technical services	19,940 technical services	32,980	165%
		Percentage of clients who rate the technical services as satisfactory or better	96%	90%	96%	107%
		Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	90%	95%	106%
		Technology Transfer				
		Number of firms/other entities provided with S&T assistance	4,510 firms/other entities	2,150 firms/other entities	4,524	210%
		Number of jobs created (In terms of person)	34,512 jobs	17,431 jobs	40,076	230%
		Number of technology intervention	7,021 interventions	4,715 interventions	7,668	163%
		Percentage of clients who rate the assistance as satisfactory or better	97%	90%	96%	107%
		Percent of request for assistance that are acted upon within the standard time	93%	90%	95%	106%
STO and GASS						
SUPPORT TO OPERATIONS	Php16.820	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Number of information systems maintained and new per Information Systems Strategic Plan (ISSP)	161 information system maintained	170 information system maintained	182 information system maintained	107%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php164.826	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	95.14%	100%	98%	98%
			Php3,054,998,000 Php3,210,964,000		Php4,111,303,000 Php4,186,026,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	90%	90%
			Php2,922,652,000 Php3,054,998,000		Php3,682,460,000 Php4,111,303,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		

The Department of Science and Technology shall provides central direction, leadership, and coordination of scientific and technological efforts and ensures that the results there from all geared and utilized in areas of maximum economic and social benefits for the people.