



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Justice	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Law Enforcement Services	Php3,156.642	Number of criminal complaints investigated and resolved by prosecutors	303,755 complaints investigated	320,000 complaints investigated	371,651 complaints investigated	116%	
		Percentage of prosecutions with favorable judgments	71%	73%	78% 26,424 out of 33,965 prosecutions	107%	
		Percentage of criminal complaints for preliminary investigation pending within 120 days	46%	47%	50% 26,227 out of 52,409 criminal complaints	106%	
Correction Services	Php42.859	Number of received prisoner/inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon	9,745 parole and executive clemency communications	8,000 parole and executive clemency communications	7,680 parole and executive clemency communications	96%	
		Percentage of parolees and pardonees not ordered for recommitment due to reoffending and other infractions		98%	96%	98%	
		Percentage of resolutions issued within 30 days after Board decision	100%	100%	99% 7,531 out of 7,601 resolutions	99%	
Legal Services	Php145.287	Number of request for legal services acted upon	15,131 legal services	20,000 legal services	15,498 legal services	77%	
		Percentage of requests for legal services acted upon within 15 working days of receipt	94%	95%	93% 14,489 out of 15,498 legal services	98%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php12.981	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Open Government Data Implementation	Compliant	Compliant with Improvement	Compliant with Improvement	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php845.885	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	81%	100%	89%	89%	
			481,299,000 597,396,000		6,166,938,000 6,956,332,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	88%	100%	59%	59%	
			421,956,000 481,299,000		422,971,000 713,026,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D