



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Health	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Health Sector Policy Services	Php1,412.270	Number of policies issued and disseminated	252 policies	191 policies	394 policies	206%
		Average percentage of stakeholders that rate health policies as good or better	75%	83%	86%	104%
		Percentage of policies in the last 3 years that are reviewed/updated	38%	40%	51%	127%
Technical Support Services	Php92,441.749	Training Support				
		Number of human resources for health from LGUs and other partners trained	240,418 persons trained	127,262 persons trained	163,295 persons trained	128%
		Number of training days delivered	14,502 training days	6,972 training days	8,028 training days	115%
		Average percentage of the course participant that rate training as good or better	88%	89%	94%	106%
		Percentage of requests for training support that are acted upon within one week of the request	89%	90%	94%	104%
		Funding Support (HFEP)				
		Number of LGUs and other health partners provided with health facilities	371 LGUs and other health partners	1,362 LGUs and other health partners	1,388 LGUs and other health partners	102%
		Percentage of clients that rate the provided health facilities as good or better	56%	85%	83%	97%
		Percentage of provided health facilities that are fully operational 3 years after acceptance/ installation	88%	92%	89%	97%
		Percentage of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs	62%	86%	80%	94%
		Disease Prevention				
		Number of commodities and services provided to LGUs: Vaccination, Doctor Hours, Nurses and Midwives	641,256,910 commodities and services	1,036,911,014 commodities and services	476,384,100 commodities and services	45.94%
		Percentage of stakeholders who rate the commodity supply/service good or better	78%	88.38%	87.90%	99.46%
Percentage of requests for commodities and human resource services met in full within 48 hours	85%	88%	93%	105%		
Hospital Services	Php17,891.925	Direct Health Care Delivery				
		Number of out-patients managed	5,243,805 out-patients	1,925,370 out-patients	6,155,368	320%
		Number of in-patients managed	1,338,271 in-patients	1,260,461 in-patients	1,461,500 in-patients	116%
		Number of elective surgeries	114,699 elective surgeries	110,556 elective surgeries	135,725 elective surgeries	123%
		Number of emergency surgeries	202,875 emergency surgeries	198,023 emergency surgeries	230,129 emergency surgeries	116%
		Net death rate among in-patients	2.40%	3%	2.48%	102%
		Percentage of clients that rate the hospital services as good or better	95%	91%	96%	105%
		Percentage of in-patients with hospital-acquired infection	0.54%	0.86%	0.54%	137%
Percentage of patients with level 2 or more urgency rating attended to within 30 minutes	94%	93%	97%	104%		

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Department of Health	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING			
			SERVICE/ PRODUCT RESULTS							
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT				
<p>The Department of Health provides assistance to local government units, people's organizations and other members of civil society in effectively implementing programs, projects and services that promote the health and well-being of every Filipino; prevent and control diseases among populations at risks; protect individuals, families and communities exposed to hazards and risks; and treat, manage, rehabilitate individuals affected by disease and disability.</p>	<p>Health Sector Regulation Services</p>	Php608.331	Licensing/ Regulation/ Accreditation							
			Number of permits, licenses and accreditations issued for health products/ establishments/facilities/ devices and technologies	253,184 health products/ devices/ health facilities/ aircraft and vessels inspected	200,413 health products/ devices/ health facilities/ aircraft and vessels inspected	366,598 health products/ devices/ health facilities/ aircraft and vessels inspected	183%			
			Percentage of authorized/ accredited entities with detected violations of license or accreditation conditions	4%	5%	4%	130%			
			Percentage of applications for permits, licenses or accreditations acted upon 3 weeks of application	94%	96.47%	95.62%	99.12%			
			Monitoring							
			Number of inspections of regulated products and entities	12,152,460 inspections	9,337,970 inspections	17,685,101 inspections	189%			
			Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	15%	10%	14%	135%			
			Percentage of entities which have been monitored at least once a year	87%	87%	100%	115%			
			Enforcement							
			Number of reported violations and complaints acted upon	4,657	2,400 reported violations	3,667 reported violations	153%			
			Percentage of cases resolved	68%	70%	69%	98%			
			Percentage of stakeholder who view DOH enforcement as good or better	96%	90%	96%	106%			
	Number of cases acted upon within 30 days	2,075 cases	708 cases	1,676 cases	237%					
	STO and GASS									
	<p>SUPPORT TO OPERATIONS</p>	Php843.57	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM				100%	100%	100%	100%
			Percentage of documents processed within prescribed timelines				100%	96%	97%	101%
	<p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php7,913.266	Budget Utilization Rate							
			Obligations BUR Ratio of total obligations to total release.	88% Php64,518,129 Php73,550,406	100%	87% Php77,381,492,446 Php89,291,708,464	87%			
Disbursements BUR Ratio of total disbursement to total obligations.			77% Php49,661,076 Php64,518,129	100%	62% Php32,935,812,454 Php53,189,986,625	62%				
Public Financial Management reporting requirements of COA and DBM										
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%				
Report on Ageing Cash Advance			100%	100%	100%	100%				
COA Financial Reports			100%	100%	100%	100%				
APCPI			100%	100%	100%	100%				
Submission of APP	0%	100%	100%	100%						

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Targets based on BEDs