Philippis Services Promotion of Energy Sector Policy Services Promotion of Energy Sector Services Promotion of Energy Sector Services Promotion of Energy Sector Innovation Promotio		MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
MAJOR FINAL OUTPUTS Php129,701		OUTPUTS	BUDGET FY 2016	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
Php129.701 Php129.701 Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation policies Average percent of stakeholders who rate the plans and policies as satisfactory or better Percent of applications for certificate of endorsment (COC) for investment in the energy sector processed Php114.639 Promotion Php114.639 Promotion Promotion of Energy Sector Innovation Promotion Number of technical advisories All a B Advisories Advisories						FY 2016 TARGET		RAT	
Energy Sector Policy Services Energy Sector Policy Services Physical Services Promotion of Energy Sector Innovation Sector Innovation Promotion of Energy Sector Innovation Promotion of Energy Sector Innovation Sector Innovation Sector Innovation Promotion of Energy Sector Innovation Sect		MAJOR FINAL OUTPUTS							
Energy Sector Policy Services Average percent of stakeholders who rate the plans and policles as satisfactory or better Percent of applications for certificate of endorsement (COE) for investment in the energy sector processed Php114.639 Promotion Number of promotional events undertaken Percent of reduces that and events undertaken Percent of endorsement in the energy sector Innovation Number of technical advisories Percent of entities that rated technical service as satisfactory or better Percent of request for technical envice as satisfactory or better Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of energy efficiency advice average and advice responded to within 15 days Percent of energy efficiency advice average and advice responded to within 15 days Percent of energy efficiency advice average and advice responded			Php129.701	updated, formulated, monitored and recommended for adoption and	plans 28			16	
Php114.639 Promotion Number of promotional events undertaken Promotion of Energy Sector Innovation Percent of entities that rated technical service as satisfactory or better technical service as conducted to within 15 days Percent of requests for technical advice responded to within 15 days Percent of entities Percent of requests for technical advice responded to within 15 days Percent of entities Percent of requests for technical advice responded to within 15 days Percent of entities Percent of requests for technical advice responded to within 15 days Percent of entities Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percent of requests for technical advice responded to within 15 days Percen				stakeholders who rate the plans and policies as	200.000	80%	85%	10	
Number of promotional events undertaken events events events Technical Assistance Number of technical advisories provided to entities advisories advisories advisories Promotion of Energy Sector Innovation Percent of entities that rated technical service as satisfactory or better 43 out of 48 entities entities Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded advice responded and the following				certificate of endorsement (COE) for investment in the	406 applications	100%	317 applications	10	
events undertaken Promotion of Energy Sector Innovation Percent of entities that rated technical service as satisfactory or better Percent of request for technical advice responded to within 15 days Percent of energy efficiency and Conservation Number of energy efficiency audits provided to government agencies Php145.616 Registration and Processing Number of applications for permits, service/operating contracts and accreditations processed Number of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period.			Php114.639	Promotion					
Promotion of Energy Sector Innovation Percent of entities that rated technical service as satisfactory or better 43 out of 48 entities Percent of request for technical advisor responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Percent of energy efficiency advice a specific for technical advice responded to within 15 days Php145.616 Registration and Processing Number of applications for permits, service/operating contracts and accreditations processed Number of analytical tests advisories advisories advisories advisories 12,921 analytical tests advisories Advi	SHOUNDER WELL							15	
Advisories provided to entities advisories advisories advisories Promotion of Energy Sector Innovation Percent of entities that rated technical service as satisfactory or better satisfactory or better expended to within 15 days Percent of request for technical advice responded to within 15 days Percent of energy efficiency and Conservation Number of energy efficiency audits provided to government agencies Php145.616 Registration and Processing Number of applications for permits, service/operating contracts and accreditations processed Number of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period Energy Sector Advisories 48 30 90% 90% 90% 85% 88% 88% 30 out of 34 requests responded 189 40 142 audits audits 189 40 142 audits audits 142 audits 143 144 audits 144 audits 145 147 149 149 149 140 140 140 140 140				Technical Assistance	-190				
Sector Innovation Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Federal Innovation Sector Innovation Percent of request for technical advice responded to within 15 days Percent of request for technical advice responded to within 15 days Federal Innovation Number of energy efficiency audits provided to government agencies Sector Innovation Sector In				advisories provided to				18	
Percent of request for technical advice responded to within 15 days				technical service as	43 out of 48	90%	31 out of 34	10	
Number of energy efficiency audits provided to government agencies audits audits audits Php145.616 Registration and Processing Number of applications for permits, service/operating contracts and accreditations processed Number of analytical tests conducted in support of energy exploration activities, Blofuels law, RE Law and Clean Air Act within the prescribed period				technical advice responded	41 out of 48	85%	30 out of 34	10	
Php145.616 Registration and Processing Number of applications for permits, service/operating contracts and accreditations processed Number of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE, Law and Clean Air Act within the prescribed period. Energy Sector 189	epartment of			Energy Efficiency and Conserv	ration				
Number of applications for permits, service/operating contracts and accreditations processed Number of applications for permits, service/operating contracts and accreditations processed Number of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean AIT ACt within the prescribed period Energy Sector Registration and Processing Number of applications applications applications 11,959 applications applications 12,921 8,000 16,527 analytical tests analytical tests analytical tests	are,			audits provided to				35	
Number of applications for permits, service/operating contracts and accreditations applications applications applications applications Number of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period. Energy Sector Number of applications appl		Energy Sector Regulatory Services	Php145.616	Registration and Processing					
Number of analytical tests conducted in support of energy exploration activities, analytical tests analytical tests Energy Sector Number of analytical tests conducted in support of energy exploration activities, analytical tests analytical tests analytical tests analytical tests analytical tests	d the			permits, service/operating contracts and accreditations				59	
G Regulatory Services	e to energy loration, lopment,			conducted in support of energy exploration activities, Biofuels Law, RE Law and				20	
				contracts/ permits/ certificates of registration	5 out of 7	70%	141%	20	
Supervision and Monitoring				Number of energy establishments and facilities/power plants monitored and inspected with reports issued	3,845 sites and facilities	1,000 sites and facilities	3,439 sites and facilities	34	

STO and GASS

Php98,582

100%

Posting of Quality
Management System ISO
9001:2008 Certificate or
Quality Manual and Quality
Procedures/ PAWIM **Support to Operations** Percentage of external and internal client request served 100% 100% 100% 100% Php306.902 **Budget Utilization Rate** Obligations BUR Ratio of total obligations to total allotments. 32.75% 100% 88% 88% Php1,548,085,000 Php4,726,659,000 General Administration and Support Services Php1,798,030,000 Php2,039,490,000 Disbursements BUR Ratio of total disbursement to total obligations. 29.60% 100% 44% 44% Php345,027,000 Php1,165,821,000 Php787,247,000 Php1,798,030,000

100%

100%

100%

Department of Energy	QUIPUIS	DEPARTMENT BUDGET FY 2016 (In million)	ABILITY REPORT CARD (MARC-1) OVERALL HESULTS ASSESSMENT SERVICET PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
	General Administration and Support Services		Public Financial Management reporting requirements of COA and DBM						
The Department of Energy is mandated by			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
Republic Act no.7638 to prepare, integrate, coordinate, supervise and control all plans,			Report on Ageing Cash Advance	100%	100%	100%	100%		
programs, projects and activities of the Government relative to			COA Financial Reports	100%	100%	100%	100%		
energy exploration, development, utilization, distribution and conservation.			APCPI	100%	100%	100%	100%		
			Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-E