



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Energy	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Energy Sector Policy Services	Php129.701	Number of plans and policies updated, formulated, monitored and recommended for adoption and implementation	5 plans 28 policies	19 plans and policies	31 plans and policies	163%
		Average percent of stakeholders who rate the plans and policies as satisfactory or better	86%	80%	85%	106%
		Percent of applications for certificate of endorsement (COE) for investment in the energy sector processed	100% 406 applications processed	100%	100% 317 applications processed	100%
Promotion of Energy Sector Innovation	Php114.639	Promotion				
		Number of promotional events undertaken	139 events	104 events	158 events	152%
		Technical Assistance				
		Number of technical advisories provided to entities	48 advisories	18 advisories	34 advisories	189%
		Percent of entities that rated technical service as satisfactory or better	90% 43 out of 48 entities	90%	91% 31 out of 34 entities	101%
		Percent of request for technical advice responded to within 15 days	85% 41 out of 48 requests responded	85%	88% 30 out of 34 requests responded	104%
Energy Sector Regulatory Services	Php145.616	Registration and Processing				
		Number of applications for permits, service/operating contracts and accreditations processed	9,305 applications	2,000 applications	11,959 applications	598%
		Number of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period	12,921 analytical tests	8,000 analytical tests	16,527 analytical tests	207%
		Percent of energy service contracts/ permits/ certificates of registration awarded/ issued in 9 months	71% 5 out of 7 certificates issued	70%	141%	201%
		Supervision and Monitoring				
		Number of energy establishments and facilities/power plants monitored and inspected with reports issued	3,845 sites and facilities	1,000 sites and facilities	3,439 sites and facilities	344%
STO and GASS						
Support to Operations	Php98.582	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Percentage of external and internal client request served	100%	100%	100%	100%
General Administration and Support Services	Php306.902	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total allotments.	32.75% Php1,548,085,000 Php4,726,659,000	100%	88% Php1,798,030,000 Php2,039,490,000	88%
		Disbursements BUR Ratio of total disbursement to total obligations.	29.60% Php345,027,000 Php1,165,821,000	100%	44% Php787,247,000 Php1,798,030,000	44%

The Department of Energy is mandated by Republic Act No. 7638 (Department of Energy Act of 1992) to prepare, integrate, coordinate, supervise and control all plans, programs, projects and activities of the Government relative to energy exploration, development, utilization, distribution and conservation.



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Department of Energy	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in millions)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<p>The Department of Energy is mandated by Republic Act no. 7638 to prepare, integrate, coordinate, supervise and control all plans, programs, projects and activities of the Government relative to energy exploration, development, utilization, distribution and conservation.</p> <p>General Administration and Support Services</p>			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-E