



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of National Defense	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<b>Defense Policy Services</b>	Php143.834	Number of defense policies developed and issued or reviewed, updated and disseminated	1,519 policies	350 policies	372 policies	<b>106%</b>	
		Percentage of defense policies reviewed and updated in the last three (3) years	100%	100%	100%	<b>100%</b>	
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	<b>100%</b>	
		Percentage of payments to PS claims and other entitlements	100%	100%	100%	<b>100%</b>	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php240.764	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations to total allotments.	82.83%	100%	79%	<b>79%</b>	
			Php221,532,000 Php267,456,000		Php252,137,000 Php318,815,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	86.49%	100%	91%	<b>91%</b>	
			Php191,597,000 Php221,532,000		Php230,195,000 Php252,137,000		
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
		Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>	
		COA Financial Reports	100%	100%	100%	<b>100%</b>	
		APCPI	100%	100%	100%	<b>100%</b>	
Submission of APP	100%	100%	100%	<b>100%</b>			

Source: Agency Form A/A-1; Assessment of DBM BMB-D

The Department of National Defense (DND) shall maximize its effectiveness in guarding against external and internal threats to national peace and security, promoting the welfare of soldiers and veterans, and providing support for social and economic development.