



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Don Mariano Marcos Memorial State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php334,799,000	Total number of graduates	2,234 graduates	2,350 graduates	2,563 graduates	109%
		Percentage of programs accredited at:				
		Level 1		17% programs accredited	100% 1 out of 1 programs accredited	600%
		Level 2		42% programs accredited	79% 11 out of 14 programs accredited	189%
		Level 3		42% programs accredited	88% 15 out of 17 programs accredited	212%
		Average passing in licensure examination	56% 271 passers out of 486 takers	58% takers	59% 770 passers out of 1303 takers	102%
		Percentage of graduates who finished academic program according to the prescribed timeframe	88% 1,290 out of 1,466 graduates	96% graduates	92% 2,563 out of 2,789 graduates	96%
Advanced Education Services	Php6.932	Total number of graduates	193 graduates	122 graduates	118 graduates	97%
		Percentage of graduates engaged in employment within 6 months of graduation	91% 32 out of 35 graduates	99% graduates	99% 113 out of 114 graduates	100%
		Percentage of students who rate timeliness of education delivery/ supervision as good or better	100% 165 out of 165 students	99% students	100% 2,145 out of 2,152 students	101%
Research Services	Php50,765,000.00	Number of research studies completed	53 research studies	33 research studies	33 research studies	100%
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	23% 5 out of 22 research outputs	65% research outputs	24% 12 out of 50 research outputs	37%
		Percentage of research completed within the original project timeframe	98% 53 out of 54 research completed	100% researches completed	100% 70 out of 70 research completed	100%
Technical Advisory Extension Services	Php32,108,000.00	Number of persons trained weighted by the length by training	8,500 persons	4,200 persons	8,698 persons	207%
		Percentage of trainees who rate the training course as good or better	100% 3,255 out of 3,255 trainees	100% trainees	100% 9,941 out of 9,944 trainees	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 3,255 out of 3,255 persons	100% persons	39% 3,894 out of 9,944 persons	39%
STO and GASS						
SUPPORT TO OPERATIONS	Php36,514,000.00	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Leadership training of Chancellor	100%	1	2	200%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php175,362,000	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	94% Php 700,818 Php 748,613	100%	90% Php890,804,910 Php994,240,118	90%
		Disbursements BUR Ratio of total disbursement to total obligations.	74% Php 158,939 Php 214,704	100%	48% Php125,764,919 Php261,005,780	48%



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Don Mariano Marcos Memorial State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<p>The Don Mariano Marcos Memorial State University (DMMMSU) provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research, and engages in extension work.</p> <p style="text-align: center;">GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>		Php175,362,000	Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)