MAJOR FINA Higher Edit Service MAJOR FINA Higher Edit Service MAJOR FINA Advance Education S Service Advanced ction in the agriculture, y, fisheries, eering and I sciences as as in other alogical and sional fields; omotes arch, and agages in sion work. Technical Ac Extension S	Ph Ication es	Php6.932	Percentage of graduates Percentage of graduates who finished academic program according to the prescribed timeframe Total number of graduates who finished academic program according to the prescribed timeframe Total number of graduates engaged in employment within 6 months of graduation Percentage of students who rate timeliness of education delivery/ supervision as good or better	FY 2015 ACTUAL ACCOMPLISHMENT 2,234 graduates	2,350 graduates 17% programs accredited 42% programs accredited 42% programs accredited 42% programs accredited 58% takers 96% graduates 122 graduates 99% graduates	2,563 graduates 100% 1 out of 1 programs accredited 79% 11 out of 14 programs accredited 88% 15 out of 17 programs accredited 59% 770 passers out of 1303 takers 92% 2,563 out of 2,789 graduates 118 graduates 99% 113 out of 114 graduates	1090 6000 1890 2120 1020 960 979
Advance Education S on Mariano s Memorial University MMSU) so advanced ction in the agriculture, y, fisheries, eering and sciences as is in other logical and fields; omotes arch, and lages in sion work. Technical Ac Extension S	estion es	Php6.932	Percentage of programs accredited. Level 1 Level 2 Level 3 Average passing in licensure examination Percentage of graduates who finished academic program according to the prescribed timeframe Total number of graduates Percentage of graduates engaged in employment within 6 months of graduation Percentage of students who rate timeliness of education delivery! supervision as good	9raduates at: 56% 271 passers out of 486 takers 88% 1,290 out of 1,466 graduates 193 graduates 91% 32 out of 35 graduates 100%	programs accredited 42% programs accredited 42% programs accredited 42% programs accredited 58% takers 96% graduates 122 graduates 99% graduates	graduates 100% 1 out of 1 programs accredited 79% 11 out of 14 programs accredited 88% 15 out of 17 programs accredited 59% 770 passers out of 1303 takers 92% 2,563 out of 2,789 graduates 118 graduates 99% 113 out of 114 graduates	189° 212° 102° 96° 97°
Advance Education S on Mariano s Memorial University MMSU] so advanced ctrion in the agriculture, y fisheries, eering and sciences as is in other hological and ional fields; monotes arch, and jages in sion work. Technical Ad Extension S	es es es ervices	Php6.932	Percentage of programs accredited. Level 1 Level 2 Level 3 Average passing in licensure examination Percentage of graduates who finished academic program according to the prescribed timeframe Total number of graduates Percentage of graduates engaged in employment within 6 months of graduation Percentage of students who rate timeliness of education delivery! supervision as good	9raduates at: 56% 271 passers out of 486 takers 88% 1,290 out of 1,466 graduates 193 graduates 91% 32 out of 35 graduates 100%	programs accredited 42% programs accredited 42% programs accredited 42% programs accredited 58% takers 96% graduates 122 graduates 99% graduates	graduates 100% 1 out of 1 programs accredited 79% 11 out of 14 programs accredited 88% 15 out of 17 programs accredited 59% 770 passers out of 1303 takers 92% 2,563 out of 2,789 graduates 118 graduates 99% 113 out of 114 graduates	189° 212° 102° 96° 97°
Advance Education S on Mariano is Memorial University MMMSU) es advanced ction in the agriculture, y, fisheries, eering and I sciences as sin other ological and ional fields; omotes arch, and gages in sion work. Technical Afextension S	es ed ervices		Level 1 Level 2 Level 3 Average passing in licensure examination Percentage of graduates who finished academic program according to the prescribed timeframe Total number of graduates Percentage of graduates engaged in employment within 6 months of graduation Percentage of students who rate timeliness of education delivery! supervision as good	56% 271 passers out of 486 takers 88% 1,290 out of 1,466 graduates 193 graduates 91% 32 out of 35 graduates 100%	programs accredited 42% programs accredited 42% programs accredited 58% takers 96% graduates 122 graduates 99% graduates	1 out of 1 programs accredited 79% 11 out of 14 programs accredited 88% 15 out of 17 programs accredited 59% 770 passers out of 1303 takers 92% 2,563 out of 2,789 graduates 118 graduates 99% 113 out of 114 graduates	1899 2129 1029 969
Advance Education S on Mariano S Memorial University MMSU) so advanced tition in the griculture, y, fisheries, sering and sciences as is in other logical and lonal fields; mnotes arch, and lages in sion work. Technical Ad Extension S	es ed ervices		Level 2 Level 3 Average passing in licensure examination Percentage of graduates who finished academic program according to the prescribed timeframe Total number of graduates Percentage of graduates engaged in employment within 6 months of graduation Percentage of students who rate timeliness of education delivery! supervision as good	271 passers out of 486 takers 88% 1,290 out of 1,466 graduates 193 graduates 91% 32 out of 35 graduates 100%	programs accredited 42% programs accredited 42% programs accredited 58% takers 96% graduates 122 graduates 99% graduates	1 out of 1 programs accredited 79% 11 out of 14 programs accredited 88% 15 out of 17 programs accredited 59% 770 passers out of 1303 takers 92% 2,563 out of 2,789 graduates 118 graduates 99% 113 out of 114 graduates	1899 2129 1029 969
Advanted to the following of the followi	es ed ervices		Average passing in licensure examination Percentage of graduates who finished academic program according to the prescribed timeframe Total number of graduates Percentage of graduates engaged in employment within 6 months of graduation Percentage of students who rate timeliness of education delivery/ supervision as good	271 passers out of 486 takers 88% 1,290 out of 1,466 graduates 193 graduates 91% 32 out of 35 graduates 100%	programs accredited 42% programs accredited 58% takers 96% graduates 122 graduates 99% graduates	79% 11 out of 14 programs accredited 88% 15 out of 17 programs accredited 59% 770 passers out of 1303 takers 92% 2,563 out of 2,789 graduates 118 graduates 99% 113 out of 114 graduates	212 ⁴ 102 ⁴ 96 ⁹
Advance Education S on Mariano is Memorial University IMMSU) is advanced tion in the griculture, frisheries, pering and sciences as in other logical and onal fields; motes unch, and ages in other logical and fields; motes unch, and ages in the motes are	sed ervices		Average passing in licensure examination Percentage of graduates who finished academic program according to the prescribed timeframe Total number of graduates Percentage of graduates engaged in employment within 6 months of graduation Percentage of students who rate timeliness of education delivery/ supervision as good	271 passers out of 486 takers 88% 1,290 out of 1,466 graduates 193 graduates 91% 32 out of 35 graduates 100%	programs accredited 58% takers 96% graduates 122 graduates 99% graduates	15 out of 17 programs accredited 59% 770 passers out of 1303 takers 92% 2,563 out of 2,789 graduates 118 graduates 99% 113 out of 114 graduates	969
on Mariano Memorial University MMSU) s advanced tion in the griculture, , fisheries, , ering and sciences as s in other ogical and onal fields; motes rch, and ages in ion work. Technical Ac Extension S	ervices		examination Percentage of graduates who finished academic program according to the prescribed timeframe Total number of graduates Percentage of graduates engaged in employment within 6 months of graduation Percentage of students who rate timeliness of education delivery! supervision as good	271 passers out of 486 takers 88% 1,290 out of 1,466 graduates 193 graduates 91% 32 out of 35 graduates 100%	96% graduates 122 graduates 99% graduates	770 passers out of 1303 takers 92% 2,563 out of 2,789 graduates 118 graduates 99% 113 out of 114 graduates	969
n Mariano Memorial Jniversity MMSU} s advanced tion in the griculture, f, fisheries, ering and sciences as in other ogical and onal fields; motes rch, and ages in ion work. Technical Ac Extension S	ervices		finished academic program according to the prescribed timeframe Total number of graduates Percentage of graduates engaged in employment within 6 months of graduation Percentage of students who rate timeliness of education delivery! supervision as good	1,290 out of 1,466 graduates 193 graduates 91% 32 out of 35 graduates 100%	122 graduates 99% graduates	2,563 out of 2,789 graduates 118 graduates 99% 113 out of 114 graduates	979
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Memorial Iniversity MMSU) advanced fon in the priculture, fisheries, pring and ciences as in other ogical and onal fields; notes rch, and iges in on work. Technical Ar Extension S	Php	.E0 765 000 00	rate timeliness of education delivery/ supervision as good	100%			
riculture, fisheries, fring and ciences as in other gical and nal fields; notes ch, and ges in on work. Technical Ac Extension S	Php	50 765 000 00		students	students	2,145 out of 2,152 students	101
ciences as in other regical and nail fields; notes ch, and ges in on work. Technical Ac Extension S		30,763,000.00	Number of research studies completed	53 research studies	33 research studies	33 research studies	100
n, and es in n work. Technical Ac Extension S	ervices		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	23% 5 out of 22 research outputs	65% research outputs	24% 12 out of 50 research outputs	37%
Extension S			Percentage of research completed within the original project timeframe	98% 53 out of 54 research completed	100% researches completed	100% 70 out of 70 research completed	100
Extension S	Php:	Php32,108,000.00	Number of persons trained weighted by the length by training	8,500 persons	4,200 persons	8,698 persons	207°
STO and GAS			Percentage of trainees who rate the training course as good or better	100% 3,255 out of 3,255 trainees	100% trainees	100% 9,941 out of 9,944 trainees	1009
STO and GAS			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or	100% 3,255 out of 3,255 persons	100% persons	39% 3,894 out of 9,944 persons	
	35		better	persons		persons	
SUPPORT	Php:	36,514,000.00	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	1009
OPERATION	ONS		Leadership training of Chancellor	100%	1	2	2009
	Php	p175,362,000 E	Budget Utilization Rate				
GENERA			Obligations BUR Ratio of total obligations against all allotments.	94% Php 700,818	100%	90% Php890,804,910	90%
ADMINISTR SUPPORT SE	AL		Disbursements BUR	Php 748,613	100%	Php994,240,118	48%



Don Mariano Marcos Memorial State University		DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS					
				FY 2015 ACTUAL ACCOMPLISHMENT		FY 2016 ACTUAL ACCOMPLISHMENT		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php175,362,000	Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI	100%	100%	100%	100%	
			Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)

