Matchine OUTPUTS FY 2016 (in million) PERFORMANCE INDICATORS FY 2015 ACTUAL ACCOMPLISHMENT Sovernment MAJOR FINAL OUTPUTS FY 2015 ACTUAL ACCOMPLISHMENT ACCOMPLISHMENT MAJOR FINAL OUTPUTS MAJOR FINAL OUTPUTS FY 2015 ACTUAL ACCOMPLISHMENT ACCOMPLISHMENT Image: Complexity of the second of th	PRODUCT RESULTS FY 2016 TARGET FY 2016 TARGET I,665 LGUs I,653 PCMs S% increase (267 LGUs) 20% of qualified 306 LGUs or 61 LGUs 100% All target 1,674 LGUs	FY 2016 ACTUAL ACCOMPLISHMENT 1,674 LGUs 1,672 PCMs 20.5% increase (306 LGUs) 32% 97 LGUs 100% All target 1,674 LGUs	RATIN 1019 1019 4109 160%
Local Government Capacity Development and Awards Services Php3,552.023 Number of of LGUs provided with technical asstance 100% All LGUs including ARMM Number of of LGUs assessed on Seal of Good Local Governance (SGLG) SGLG Assessment Postponed Percentage of LGUs provided with incentives for good governance (SGLG) SGLG Assessment Postponed Number of LGUs provided with incentives for good governance (SGLG) SGLG Assessment Postponed Number of LGUs provided with incentives for good governance to set timeliness 100% all target LGUs excluding ARMM	LGUs 1,653 PCMs 5% increase (267 LGUs) 20% of qualified 306 LGUs or 61 LGUs 100%	LGUs 1,672 PCMs 20.5% increase (306 LGUs) 32% 97 LGUs 100%	1019 410% 160%
Local Government Capacity Development and Awards Services Number of LGUs provided Number of of LGUs assessed Governance (SGLG) Number of LGUs provided Governance (SGLG) SGLG Assessment Postponed SGLG Assessment Postponed	LGUs 1,653 PCMs 5% increase (267 LGUs) 20% of qualified 306 LGUs or 61 LGUs 100%	LGUs 1,672 PCMs 20.5% increase (306 LGUs) 32% 97 LGUs 100%	1019 410% 160%
Local Government Capacity Development and Performance Oversight and Incentive and Awards Services	PCMs 5% increase (267 LGUs) 20% of qualified 306 LGUs or 61 LGUs 100%	PCMs 20.5% increase (306 LGUs) 32% 97 LGUs 100%	410%
Capacity Development and Performance Oversight and Incentive and Awards Services Percentage of LGUs that passed the Seal of Good Local Governance (SGLG) SGLG Assessment Postponed Number of LGUs provided with incentives for good governance performance 95% of qualified LGUs(254) Number of LGUs provided with TA in accordance to set timeliness 100% all target LGUs excluding ARMM	increase (267 LGUs) 20% of qualified 306 LGUs or 61 LGUs 100%	increase (306 LGUs) 32% 97 LGUs 100%	160%
with incentives for good governance performance Number of LGUs provided with TA in accordance to set timeliness 100% all target LGUs excluding ARMM	of qualified 306 LGUs or 61 LGUs 100%	97 LGUs	
with TA in accordance to set timeliness all target LGUs excluding ARMM			1009
STO and GASS			. The second
partment Posting of Quality Interior Php407.64 Php407.64 Management System ISO SOOL: SUPPORT TO Php407.64 Do Do De Certificate or Quality Manual and Quality Procedures / PAWIM	100%	100%	1009
G) is OPERATIONS Percentage of policies, guidelines and standards in support to program/project 100% order, s public implementatiuon issued and implemented 100%	100%	100%	1009
y, and Percentage of program/ project implementation reports submitted within the y of local prescribeed period (very ent units tively month of each quarter)	100%	100%	1009
basic Php616.333 Budget Utilization Rate			
to the ITY. Objections Blue D10/	1000		
Obligations BUR 81% Ratio of total obligations against all alternants Php10,656,438,000	100%	85% Php14,129,657,000	85%
against all allotments. Php10,050,438,000 Php13,083,321,000		Php16,665,508,000	
Disbursements BUR 81%	100%	78%	78%
Ratio of total disbursement to total obligations. Php8,615,352,000		Php8,890,515,000	
Php10,656,438,000		Php11,430,654,000	
Public Financial Management reporting requirements of GENERAL Burdet and Einancial	COA and DBM		
ADMINISTRATIVE Budget and Financial ADMINISTRATIVE Accountability Reports 100% (BFARs)	100%	100%	100%
Report on Ageing Cash Advance 100%	100%	100%	100%
COA Financial Reports 100%	100%	100%	100%
АРСРІ 100%	100%	100%	100%
Submission of APP 100%	100%	0%	0%

Source: Agency Form A/A-1; Assessment of DBM BMB-D

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