



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Don Honorio Ventura Technological State University	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Higher Education Services	Php110.146	Percentage of Full Time Equivalent (FTE) students in mandated and/or priority programs	541% 16486.08 FTE out of 3,050 graduates	95%	96% 2,960 FTE out of 3,083 graduates	101%	
		Percentage of graduates in the mandated and/or priority programs graduated within the prescribed period	126% 3,486.81 FTE over 2,762 graduates in mandated programs	64%	82% 2,960 FTE over 3,627 graduates in mandated programs	128%	
		Average passing percentage of licensure in mandated/priority programs	121% 51.73% SUC passing percentage over 42.62% national average passing percentage	48.21%	84% 50.55% SUC passing percentage over 60.04% national average passing percentage	175%	
Research Services	Php3.824	Number of research outputs presented in regional/national/international for a conference	102 research outputs	10	11	110%	
		Number outputs published in CHED accredited journals/internationally indexed journals	44 outputs	10 outputs	10	100%	
		Percentage of research projects conducted and completed on schedule	100% 128 out of 128 research projects	100% research projects	100% 13 out of 13 research projects	100%	
Technical Advisory Extension Services	Php2.118	Number of beneficiaries served	1,089 beneficiaries	620 beneficiaries	797 beneficiaries	129%	
		Number of LGUs/communities/other clientele assisted	18 LGUs/communities/other clientele	15 LGUs/communities/other clientele	20 LGUs/communities/other clientele	133%	
		Number of training/extension activities conducted on schedule	19 trainings/extension activities	14 trainings/extension activities	14 trainings/extension activities	100%	
STO and GASS							
Support to Operations	Php5.699	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Number of poor but deserving students provided with scholarships and other forms of financial assistance	3,111 students	2,639 students	3,515 students	133%	
General Administrative Support Services	Php58.719	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	97%	97%	
			Php213,978,806 Php217,106,455		Php250,384,044 Php258,483,936		
		Disbursements BUR Ratio of total disbursement to total obligations.	75%	100%	84%	84%	
			Php53,833,094 Php72,212,363		Php76,352,437 Php91,387,057		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)