



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Education	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Basic Education Policy Services	Php339.79	Number of plans and policies formulated, reviewed, issued and disseminated	14 plans and policies	4 plans and policies	8 plans and policies	200%	
		Percentage of stakeholders who rate the plans and policies as satisfactory or better	79%	85%	0%	0%	
		Percentage of policies updated over the last three (3) years	40%	25%	26%	104%	
Basic Education Services	Php365,357.781	Kindergarten and Elementary Education					
		Number of learners ages 5-11 years old enrolled in kindergaten and elementary education (in any learning system)	13,367,442 pupils	13,600,329 pupils	13,048,563 pupils	96%	
		Percentage of learners who scored average or better in the National Achievement Test (NAT)	83%	86%	88%	102%	
		Percentage of learners who completed the school year	83%	83%	83%	100%	
		Secondary Education					
		Number of learners ages 12-15 years old enrolled in secondary education (in any learning system)	5,072,294 students	4,521,418 students	4,915,676 students	109%	
		Percentage of learners who scored average or better in the National Achievement Test (NAT)	48%	62%	0%	0%	
		Percentage of learners who completed the school year	77%	80%	74%	93%	
		Alternative Learning System					
		Number of learners above 15 years old serve through Alternative Learning System (ALS) Program	506,573 learners	348,656 learners	469,623 learners	135%	
		Percentage of ALS completers who passed the Accreditation and Equivalency Test	57%	49%	0%	0%	
		Percentage of ALS completers to total number of ALS learners within ten (10) months	70%	78%	63%	81%	
Regulatory and Developmental Services for Private Schools	Php21,189.043	Number of grantees	910,342 grantees	1,808,554 grantees	1,548,019 grantees	86%	
		Percentage increase of grantees who scored average or better in National Achievement Test (NAT)	-15%	3%	0%	0%	
		Ratio of completers to grantees	79%	84%	73%	87%	
STO and GASS							
SUPPORT TO OPERATIONS	Php12,560.93	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
		Percentage of maintenance of Enhanced Basic Education Information System (EBEIS)	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php10,934.439	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	88.58% Php295,411,814 Php333,503,397	100%	89% Php369,435,120,445 Php412,916,266,000	89%	
		Disbursements BUR Ratio of total disbursement to total obligations.	84% Php25,881,127 Php30,640,452	100%	70% Php52,949,037,720 Php75,186,166,506	70%	

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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI	100%	100%	100%	100%
			Submission of APP	0%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS;