



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Environment and Natural Resources

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

**MAJOR FINAL OUTPUTS**

The Department of Environment and Natural Resources (DENR) shall be the primary government agency responsible for the conservation, management, development and proper use of the country's environment and natural resources, specifically forest and grazing lands, mineral resources, including those in reservation and watershed areas, and lands of the public domain, as well as the licensing and regulation of all natural resources as may be provided for by law in order to ensure equitable sharing of the benefits derived therefrom for the welfare of the present and future generations of Filipinos.

<b>Ecosystem Policy Services</b>	Php866.134	Number of plans and policies developed, updated, issued and disseminated	8 plans and policies	6 plans and policies	6 plans and policies	<b>100%</b>
		Average percentage of stakeholders that rate plans and policies as satisfactory or better	0% CSS (initial result feb 2016 and final result is on march 15 to april 2016)	80%	93%	<b>116%</b>
		Average percentage of plans and policies updated, issued and disseminated over the last 2 years	100%	100%	100%	<b>100%</b>
<b>Ecosystem Management Services</b>	Php12,251.373	<b>Rehabilitation</b>				
		Number of hectares of ecosystems under management for rehabilitation	334,364 hectares	246,524 hectares	284,039 hectares	<b>115%</b>
		Number of technologies (information, product, process and service) disseminated/ adopted	8 technologies	9 technologies	9 technologies	<b>100%</b>
		Percentage of stakeholders who rate DENR ecosystems rehabilitation as satisfactory or better	0% CSS (initial result feb 2016 and final result is on march 15 to april 2016)	80%	94%	<b>118%</b>
		<b>Management</b>				
		Number of hectares under management	1,521,942 hectares	1,615,137 hectares	1,615,104 hectares	<b>100%</b>
		Percentage of stakeholders who rate DENR ecosystems management as satisfactory or better	0% CSS (initial result feb 2016 and final result is on march 15 to april 2016)	80%	94%	<b>118%</b>
<b>Ecosystem Regulation Services</b>	Php735.966	<b>Permit Issuance</b>				
		Number of permits and clearances issued	7,263 permits/clearances	3,000 permits/clearances	9,711 permits/clearances	<b>324%</b>
		Percentage of permittees complied fully with the conditions	100%	80%	100%	<b>125%</b>
		Percentage of permit and/or clearance applications acted upon within 7 working days from the date of receipt	114%	80%	133%	<b>166%</b>
		<b>Monitoring</b>				
		Number of sites and facilities monitored and/or inspected with report issued	130 sites/facilities	50 sites/facilities	136 sites/facilities	<b>272%</b>
		Percentage of survival rate of planted seedlings	85%	80%	82%	<b>103%</b>
		Percentage of sites that have been inspected more than twice in the last 2 years	100%	80%	100%	<b>125%</b>
		<b>Enforcement</b>				
		Number of violations and complaints acted upon and report issued	174 violations/complaints	50 violations/complaints	75 violations/complaints	<b>150%</b>
		Number of violators issued with show caused, formally charged and cases filed	98 violators	30 violators	46	<b>153%</b>
Percentage of detected violations that are resolved or referred for prosecution within the number of days prescribed under the law	61.13%	50%	100%	<b>200%</b>		
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php580.092	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	<b>100%</b>
		Network infrastructure maintained with 80% uptime	95% 20 out of 21 offices	100%	100%	<b>100%</b>



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Department of Environment and Natural Resources	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT			
<p>The Department of Environment and Natural Resources (DENR) shall be the primary government agency responsible for the conservation, management, development and proper use of the country's environment and natural resources, specifically forest and grazing lands, mineral resources, including those in reservation and watershed areas, and lands of the public domain, as well as the licensing and regulation of all natural resources as may be provided for by law in order to ensure equitable sharing of the benefits derived therefrom for the welfare of the present and future generations of Filipinos.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,458.787	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations to total allotments.	88.59%	100%	90%		90%	
				Php18,393,134,934		Php20,609,921,475			
			Disbursements BUR Ratio of total disbursement to total obligations.	76%	100%	79%		79%	
				Php12,191,536,921		Php11,260,684,360			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%		100%	
			Report on Ageing Cash Advance	100%	100%	100%		100%	
			COA Financial Reports	100%	100%	100%		100%	
			APCPI	100%	100%	100%		100%	
Submission of APP	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-E