



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Dr. Emilio B. Espinosa,
Sr. Memorial State
College of Agriculture
and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Higher Education Services	Php54.236	Total number of graduates	648 graduates	640 graduates	746 graduates	117%
		Average passing percentage in licensure exam nat. I passing percentage	100% 648 out of 648 graduates	65% graduates	73% 38.94% out of 53.13% graduates	113%
		Percentage of graduates who finished academic program according to the prescribed timeframe	98% 648 out of 664 graduates	93% graduates	95% 710 out of 746 graduates	102%
Advanced Education Services	Php1.499	Total number of graduates	9 graduates	10 graduates	19 graduates	190%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 9 out of 9 graduates	100% graduates	100% 15 out of 15 graduates	100%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 217 out of 217 students	100% students	100% 260 out of 260 students	100%
Research Services	Php0.576	Number of research studies completed	101 research studies	41 research studies	41 research studies	100%
		Percentage of research outputs presented in local, regional, national or international for a	45% 45 out of 101 research outputs	39% research outputs	44% 18 out of 41 research outputs	113%
		Percentage of research completed within the original project timeframe	101% research completed	83% research completed	95% 39 out of 41 research completed	115%
Technical Advisory Extension Services	Php0.604	Number of persons trained weighted by the length by training	4,487 persons trained	4,110 persons trained	4,285 persons trained	104%
		Percentage of clients who rate the advisory services as good or better	100% 134 out of 134 clients	100% clients	100% 193 out of 193 clients	100%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 4 out of 4 persons	100% persons	100% 3,280 out of 3,280 persons	100%
STO and GASS						
SUPPORT TO OPERATIONS	Php1.178	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Percentage of students and personnel who rate non-academic related services as good or better	100% 580 out of 580 students and personnel	100% 580 out of 580 students and personnel	100% 450 out of 450 students and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.013	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	91% Php 116,664,938 Php 128,560,000	100%	97% PHP 103,494,085.72 PHP 106,964,463.00	97%
	Disbursements BUR Ratio of total disbursement to total obligations.	87% Php 57,484,289 Php 66,072,240	100%	81% Php38,336,277 Php47,609,753	81%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)