



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Design Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Design Center of the Philippines (DCP) is a technical agency of the Department of Trade and Industry (DTI) mandated to promote design as a creative tool for improving the quality, competitiveness and branding of the Filipino products in the global market; as a strategic tool of value creation for sustainable economic growth and development; and as an innovative tool for enhancing tool the quality of human life.</p>	Product Design and Development Services	Php62.775	Number of design services/technical assistance provided	15,101 design services/technical assistance	8,000 design services/technical assistance	5,890 design services/technical assistance	74%
			Percentage of clients who rate the services as satisfactory or better	98%	95%	95%	100%
			Percentage of requests for design service/technical assistance responded to within five (5) days	100%	90%	95%	106%
			Number of design promotion activities	191 design promotion activities	191 design promotion activities	201 design promotion activities	105%
			Average percentage of participants who rate promotion activities as satisfactory or better	99%	96%	98%	102%
			Percentage of promotion activities that were conducted according to original schedule	100%	90%	100%	111%
STO and GASS							
SUPPORT TO OPERATIONS			Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Number of Intellectual Property registration	5 registration	3 registration	8 registration	267%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php15.658	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	93%	100%	95%	95%
						Php78,078,803	
						Php82,288,062	
			Disbursements BUR Ratio of total disbursement to total obligations.		100%	89%	89%
						Php50,883,349	
						Php56,939,741	
			Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI			100%	100%			
Submission of APP			100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A