
 Department of Agriculture		MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS				RATING		
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT			
<p>The Department of Agriculture is a government agency responsible for the promotion of agricultural development by providing the policy framework, public investments, and support services needed for domestic and export-oriented business enterprises. In the fulfillment of this mandate, it shall be the primary concern of the Department to improve farm income and generate work opportunities for farmers, fishermen, and other rural workers. It shall encourage people's participation in agricultural development through sectoral representation in agricultural policy making bodies so that the policies, plans, and programs of the Department are formulated and executed to satisfy their needs. It shall also use a bottom-up self-reliant farm system approach that will emphasize social justice, equity, productivity, and sustainability in the use of agricultural</p>	STO and GASS							
	SUPPORT TO OPERATIONS	Php1,222.115	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%	
			Production/vulnerable area mapped produced		20 area mapped	21 area mapped	105%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,209.108	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total allotments.	86.47%	100%	86%	86%	
				Php28,381,663,942		Php35,828,588		
				Php32,823,295,070		Php41,692,189		
			Disbursements BUR Ratio of total disbursement to total obligations.	45.45%	100%	50%	50%	
				Php11,784,526,179		Php18,087,119		
				Php25,926,407,963		Php35,828,588		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI	100%	100%	100%	100%	
			Submission of APP	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-E



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	Agriculture and Fishery Policy Services	Php65.134	Policies developed and issued or updated and disseminated	1 policies	1 policies	1 policies	100%	
	Technical and Support Services	Php12,124.705	Beneficiaries of specific goods and services					
			Individuals	1,601,325	1,083,222	1,008,727	93%	
			Groups	9,164	10,572	10,660	101%	
			Beneficiaries rating the goods and services delivered to be at least satisfactory	100%	80%	100%	125%	
			Deliveries of good and services validated by beneficiaries to have been delivered at the appropriate time	99%	100%	99.57%	99.57%	
	Irrigation Network Services	Php1,371.437	Service area generated from establishment and installation of small-scale irrigation projects (hectares)	8,972 hectares	10,476 hectares	7,634 hectares	73%	
			Percentage of project completion within 6 months: Small-Scale Irrigation Systems	94%	50%	90%	180%	
	Farm-to-Market Road (FMR) Network Services	Php153.960	FMRs validated for construction/rehabilitation/repair (kilometer)		737 kilometer	823.86 kilometer	112%	
			Requests for construction/rehabilitation/repair responded to within seven (7) days	100%	100%	75%	75%	
			DPWH-constructed FMRs validated and monitored (percent)		100%	69%	69%	
	Agricultural Equipment and Facilities Support Services	Php2,921.366	Farmers assisted with agricultural equipment and facilities - Groups (number)	4,785 farmers	7,018 farmers	5,635 farmers	80%	
	Plant and Animal Regulation Services	Php785.763	Permit Issuance					
			Permits, licenses, and accreditations on agricultural entities issued (number)	1,688,210 permits issued	1,747,069 permits issued	2,425,658 permits issued	139%	
			Compliance to the provision of regulatory documents (percent)	100%	95%	97%	102%	
			Applications for quarantine and sanitary and phytosanitary (SPS) permits processed within one (1) day (percent)	100%	100%	80%	80%	
			Monitoring					
			Agriculture facilities monitored and/or inspected with reports issued (number)	727 facilities monitored	5,055 facilities monitored	5,142 facilities monitored	102%	
			Agriculture products monitored and/or inspected with reports issued (number)	5,577 products monitored	4,797 products monitored	5,568 products monitored	116%	
			Permit/license holders or accredited agencies with two (2) or more violations over the last three (3) years (%)	0%	0-2%	0.02%	199%	
			Submitted reports that resulted in the issuance of notice of violations and penalties (percent)	2.50%	0-3%	4.10%	63%	
			Agriculture sites and products that have been inspected at least once a year (percent)	91%	60%	61%	101%	
			Enforcement					
			Enforcement actions undertaken (number)	25 actions undertaken	20 actions undertaken	69 actions undertaken	345%	
			Submitted reports that resulted in the issuance of notice of violations and penalties imposed (percent)	0%	0-3%	100%	100%	
			Detected violations that are resolved or referred for prosecution as prescribed by law (percent)	100%	100%	72%	72%	