



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Agrarian Reform	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
The Department of Agrarian Reform (DAR) leads the implementation of the Comprehensive Agrarian Reform Program (CARP) through land tenure improvement, agrarian justice, and coordinated delivery of essential support services to client-beneficiaries.	<b>Agrarian Policy Advisory Services</b>	Php355.829	Number of policy advisory formulated and issued or updated and disseminated	22 policies	17 policies	28 policies	165%
	<b>Land Tenure Services</b>	Php3,742.58	Land Acquisition and Distribution				
			Number of hectares for acquisition (gross area)		155,217 hectares	30,885 hectares	20%
			Number of hectares for distribution (gross area)		105,000 hectares	28,636 hectares	27%
			Leasehold Arrangement				
	<b>Agrarian Legal Services</b>	Php793.75	Legal Advisory				
			Number of legal (advisory) services provided to farmers and landowner clients (mediation, representation in judicial and quasi-judicial courts)	70,637 legal services	63,988 legal services	79,634 legal services	124%
			Enforcement				
	<b>Technical Advisory Services (Support Services)</b>	Php1,311.153	Training				
			Number of Agrarian Reform Beneficiaries (ARBs) trained in ARCs and Non-ARCs	405,768 beneficiaries	397,604 beneficiaries	517,746 beneficiaries	130%
			Technical Advisory				
			Number of support services provided	9 support services	9 support services	9 support services	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	<b>SUPPORT TO OPERATIONS</b>	Php639.133	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Functionality of the LTI Operational Tool for LTS	100%	100%	100%	100%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php1,659.217	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	69%	100%	57%	57%
				Php7,331,743,724 Php10,700,070,529		Php8,192,390,226 Php14,271,552,713	
			Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	90%	90%
				Php3,157,477,163 Php3,476,431,100		Php7,362,037,000 Php8,192,389,000	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP		100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-E