



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Council for the Welfare of Children	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Child Welfare Policy Services	Php31.819	Number of national plans and policies updated, issued and disseminated	8 national plans	13 national plans	11 national plans	85%		
		Average % of national plans and policies rated by stakeholders as good or better	78%	85%	85%	100%		
		Average % of plans and policies reviewed within the last three (3) years	80%	80%	80%	100%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php16.637	Budget Utilization Rate						
		Obligations BUR	93%	100%	98%	98%		
		Ratio of total obligations against all allotments for FY 2015.	Php33,579,793 Php36,169,039		Php56,547,330 Php57,451,116			
		Disbursements BUR	87%	100%	94%	94%		
		Ratio of total disbursement to total obligations.	Php18,124,736 Php20,761,593		Php36,668,100 Php39,101,939			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		Report on Ageing Cash Advance		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		APCPI		100%	100%	100%	100%	
Submission of APP		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B