



Camarines Sur Polytechnic Colleges

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php69.904	Number of weighted full-time equivalent Students	5,790 students	3,103 students	9,533 students	307%
		Weighted number of graduates	2,663 graduates	1,699 graduates	3,238 graduates	191%
		Gross graduation rates per program level	92% graduates	56% graduates	92% graduates	164%
		Full-time equivalent faculty	64% faculty	47% faculty	92% faculty	195%
		Licensure passing rates (Average per year)	117%	56%	111% 72.89% SUC Ave. % for 1st Time takers out of 65.84% National Ave. % for 1st Time Takers	198%
		Accreditation Status	88% 7 out of 8 accredited	13% accredited	100% 1 out of 8 accredited	769%
		No. of externally-funded merit scholars	930 scholars	191 scholars	2168 scholars	1135%
Advanced Education Services	Php1.928	Number of weighted full-time equivalent students	277 students	128 students	210 students	164%
		Weighted number of graduates	27 graduates	46 graduates	37 graduates	79%
		Gross graduation rates per program level	69% 25 out of 36 graduates	48% graduates	67% 35 out of 52 graduates	140%
		Accreditation Status (Level 1)	100% 1 out of 1 accredited	33% accredited	33% 1 out of 3 accredited	100%
Research Services	Php1.871	No. of research outputs published	12 research outputs published	6 research outputs published	6 research outputs published	100%
		No. of research outputs disseminated/presented	17 research outputs	6 research outputs	11 research outputs	183%
		No. researchers with track records	13 researchers	3 researchers	13 researchers	433%
		No. of externally-funded research projects in progress	1 research projects	1 research projects	2 research projects	200%
STO and GASS						
SUPPORT TO OPERATIONS	no Budget in GAA	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
		Red Orchid Award (100% Smoke-Free Government Office)	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.815	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	91% Php 133,025,733.00 Php 146,771,317.00	100%	100% Php135,903,520 Php135,986,506	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	90% Php 68,472,088.00 Php 75,855,395.00	100%	61% Php46,188,190 Php76,097,757	61%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)