



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| CAMARINES NORTE STATE COLLEGE | DEPARTMENT BUDGET | OVERALL RESULTS ASSESSMENT | | | | | | |
|------------------------------------|-------------------|--|--|----------------------------|-------------------------------|--------------------------------------|--|-------------------------------|
| | | OUTPUTS | PERFORMANCE INDICATORS | SERVICE/ PRODUCT RESULTS | | | RATING | |
| | | | | FY 2016 (in million) | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET | | FY 2016 ACTUAL ACCOMPLISHMENT |
| MAJOR FINAL OUTPUTS | | | | | | | | |
| HIGHER EDUCATION SERVICES | Php123.977 | Average passing percentage of licensure exams by the SUC graduates | | 72% graduates | 63% graduates | 88% | | |
| | | Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC | 63% SUC graduates out of 36.1% national average percentage | 175% | 68% SUC graduates | 106% | 57.66% SUC graduates out of 54.45% national average percentage | 156% |
| | | Percentage of programs accredited | | | | | | |
| | | Percentage of programs accredited at Level 1, Level 3, 4 | | 40% programs accredited | 93% | 25 out of 27 programs accredited | 231% | |
| ADVANCED EDUCATION SERVICES | Php1.277 | Percentage of graduates who finished academic program to the prescribe timeframe | 88% | 85% graduates | 92% | 1323 out of 1,437 graduates | 108% | |
| | | Total Number of Graduates | 20 graduates | 24 graduates | 19 graduates | 79% | | |
| | | Percentage of graduates engaged in employment within 6 months of graduation | 100% | 90% graduates | 100% | 19 out of 19 graduates | 111% | |
| | | Percentage of students who rate timeliness of education delivery/supervision as good or better | 100% | 90% students | 100% | 56 out of 56 students | 111% | |
| RESEARCH SERVICES | Php2.778 | Average Income of graduates 12 months from graduation | 18,341 income | 19,000 income | 25,558 income | 135% | | |
| | | Number of research studies | 14 research studies | 31 research studies | 37 research studies | 119% | | |
| | | Number of research projects completed in the last 3 years | 95% | 80% research projects | 100% | 38 out of 38 research projects | 125% | |
| | | Percentage of outputs presented in local, regional, national, or international fora | 42% | 50% outputs presented | 53% | 20 out of 38 outputs presented | 105% | |
| TECHNICAL ADVISORY SERVICES | Php1.180 | Number of research projects completed within the original timeframe | 95% | 80% research projects | 100% | 38 out of 38 research projects | 125% | |
| | | Number of persons trained weighted by the length of training | 905 persons trained | 1,150 persons trained | 1,960 persons trained | 170% | | |
| | | Percentage of trainees who rate the training course as good or better | 91% | 80% trainees | 100% | 1,643 out of 1,643 trainees | 125% | |
| | | Percentage of clients who rate the advisory services as good or better | 99% | 80% clients | 100% | 39 out of 39 clients | 125% | |
| | | Percentage of request for training responded to within 3 days of request | 100% | 90% trainings responded | 100% | 24 out of 24 requests | 111% | |
| | | Percentage of request for technical advice that are responded to within 3 days | 92% | 90% technical advice | 100% | 34 out of 34 technical advice | 111% | |
| | | Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better | 90% | 85% persons | 100% | 1,677 out of 1,677 persons | 118% | |
| STO and GASS | | | | | | | | |
| SUPPORT TO OPERATIONS | Php0.180 | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM | 100% posted | 100% posted | 100% posted | 100% | | |
| | | Percentage of non-teaching personnel sent to trainings | 36% | 30% non-teaching personnel | 43% | 47 out of 109 non-teaching personnel | 144% | |

The Camarines Norte State College (CNCS) shall primarily provides higher technological and professional instruction in the fields of economics, agriculture, health, engineering, education, management, finance, accounting, forest research and conservation, business and public administration as well as short term technical and vocational courses. It also provides and promotes research and extension services, advanced studies and progressive leadership in all areas of discipline and responsibilities.



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| | | Obligations BUR Ratio of total obligations against all allotments. | 96% Php 221,058,340.03 Php 231,014,099 | 100% | 98% Php236,306,126 Php241,677,000 | 98% |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 53% Php 37,439,000 Php 71,076,000 | 100% | 54% Php39,158,508 Php72,745,595 | 54% |
| | | Public Financial Management reporting requirements of COA and DBM | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% |
| | | COA Financial Reports | 100% | 100% | 100% | 100% |
| | | APCPI | 100% | 100% | 100% | 100% |
| | | Submission of APP | 100% | 100% | 100% | 100% |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)