



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Construction Industry Authority of the Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>						
<b>Construction Industry Regulatory and Enforcement Services</b>	Php47.558	Number of licensed/registration/ authorization applications processed	11,923 applications	6,500 applications	15,436 applications	237%
		Percentage of applications processed that were issued appropriate license/registration certificate/ project authorization	100%	100%	100%	100%
		Percentage of license/registration/authorization applications processed within the prescribed time upon receipt of applications (new applications-30 days; renewal of domestic contractor license-10 days; overseas registration and project authorization-30 days)	80%	80%	87%	109%
		Number of arbitration cases resolved/settled	55 arbitration cases	5 arbitration cases	33 arbitration cases	660%
		Percentage of arbitral awards with complete resolution of the issues in the terms of reference (TOR)	90%	70%	100%	143%
		Percentage of arbitration cases resolved within six (6) months terms of reference (TOR) signing/approved time extensions or start a proceedings	100%	80%	100%	125%
		Number of violations discovered and investigated	9 violations	15 violations	11 violations	127%
		Percentage of violations subjected to disciplinary action over total number of violations investigated	42.5% violations	40% violations	42% violations	105%
		Percentage of violations subjected to disciplinary actions within one (1) year from the start of investigation	12% violations	3% violations	6% violations	200%
		Number of policies/guidelines, plans and programs updated, issued and disseminated	2 policies	2 policies	3 policies	150%
		Percentage of critical industry issues/concerns/addressed	100%	70%	100%	143%
		Percentage of appropriate policies issued within the prescribed time	100%	70%	100%	143%
		Number of training participants	4,396 participants	4,396 participants	4,776 participants	109%
		Percentage of trainees awarded with training certifications (TESDA and CMDF)	100%	80%	100%	125%
		Percentage of training programs conducted according to schedule	100%	75%	100%	133%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Increase in income	PhP 73.67M	3%	26%	867%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php41.949	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	91%	100%	90%	90%
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	100%	93%	93%
				PhP92,865,385 PhP102,879,741 PhP46,072,487 PhP49,376,039		

The Construction Industry Authority of the Philippines (CIAP) promotes, accelerates and regulates the growth and development of the construction industry in conformity with national goals.



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<b>Construction Industry Authority of the Philippines</b>	<b>OUTPUTS</b>	<b>DEPARTMENT BUDGET</b> FY 2016 (in million)	<b>OVERALL RESULTS ASSESSMENT</b>				
			<b>SERVICE / PRODUCT RESULTS</b>				
			<b>PERFORMANCE INDICATORS</b>	<b>FY 2015 ACTUAL ACCOMPLISHMENT</b>	<b>FY 2016 TARGET</b>	<b>FY 2016 ACTUAL ACCOMPLISHMENT</b>	<b>RATING</b>
The Construction Industry Authority of the Philippines (CIAP) promotes, accelerates and regulates the growth and development of the construction industry in conformity with national goals.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		<b>Public Financial Management reporting requirements of COA and DBM</b>				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-A