



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Commission on Higher Education

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

**MAJOR FINAL OUTPUTS**

The Commission on Higher Education (CHED) shall promote relevant and quality higher education; ensure that quality higher education is accessible to all who seek it particularly those who may not be able to afford it; guaranty and protect academic freedom for continuing intellectual growth, advancement of learning and research, development of responsible and effective leadership, education of high level professionals, and enrichment of historical and cultural heritages; and commit to moral ascendancy that eradicates corrupt practices, institutionalize transparency and accountability and encourages participatory governance in the commission and the sub-sector.

<b>Higher Education Policy Services</b>	Php34.135	Number of CHED education policy developed and issued or updated and disseminated	101 policy developed	80 policy developed	82 policy developed	<b>103%</b>
		Percentage of stakeholders who rate CHED policies as good or better	99% 3,232 out of 3,275 stakeholders	96%	98%	<b>102%</b>
		Percentage of CHED education policies that are updated, issued and disseminated in the last 3 years	63% 60 out of 96 policies updated	60%	60%	<b>100%</b>
<b>Higher Education Development Services</b>	Php4,406.878	Number of project proposals reviewed	186 proposals reviewed	110 proposals reviewed	257 proposals reviewed	<b>234%</b>
		Number of scholarships and student grants awarded		155,690 awarded	211,776 awarded	<b>136%</b>
		Percentage of research projects completed within the last 3 years, whose results are published in a recognized journal/ presented in a creditable national/international fora	33.09% 45 out of 136 research projects completed	25%	34%	<b>137%</b>
		Percentage of scholarship holders who complete their degree	85.41% 9,592 out of 11,231 scholars	87%	88%	<b>101%</b>
		Percentage of HEIs assisted as a percentage of total number of HEIs needing assistance	82.98% 156 out of 188 HEIs assisted	80%	91%	<b>114%</b>
		Percentage of payments received within 5 working days of the scheduled payment date	100% 8,087 out of 8,087 payments received	100%	100%	<b>100%</b>
<b>Supervision of the Higher Education Development Fund</b>	Php5.460	Number of project proposals funded	77 proposals funded	80 proposals funded	93 proposals funded	<b>116%</b>
<b>Higher Education Regulation Services</b>	Php302.093	<b>Standards Setting</b>				
		Number of public and private higher education institutions subject to standards	935 higher education institutions	1,000 higher education institutions	1,005 higher education institutions	<b>101%</b>
		Number of HEI's with accredited programs as a percentage of the total number of HEI's	25% 606 out of 2,388 HEI's with accredited programs	24%	27%	<b>111%</b>
		Percentage of state universities and colleges whose budget review are submitted to DBM at least 8 months before the start of the financial year	100% 114 out of 114 budget reviews submitted to DBM	100%	100%	<b>100%</b>
		<b>Monitoring</b>				
		Number of quality assurance inspections carried out	550 inspection	500 inspection	835 inspection	<b>167%</b>
		Percentage of inspections that resulted in the recommendation of an incentive, sanction or other interventions	27% 26 out of 95 inspections	30%	44%	<b>146%</b>
		<b>Enforcement</b>				
Number of incentive or sanction actions undertaken	146 incentive sanction	150 incentive sanction	191 incentive sanction	<b>127%</b>		
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php7.867	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	<b>100%</b>
		Number of ICT systems with developed prototype		4 ICT systems	4 ICT systems	<b>100%</b>





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			PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS		
				FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT
<p>The Commission on Higher Education (CHED) shall promote relevant and quality higher education; ensure that quality higher education is accessible to all who seek it particularly those who may not be able to afford it; guaranty and protect academic freedom for continuing intellectual growth, advancement of learning and research, development of responsible and effective leadership, education of high level professionals, and enrichment of historical and cultural heritages; and commit to moral ascendancy that eradicates corrupt practices, institutionalize transparency and accountability and encourages participatory governance in the commission and the sub-sector.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Php101.901	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	94.52% Php7,036,037,000 Php7,444,232,000	100%	81% Php6,662,221,000 Php8,227,287,000	81%
		Disbursements BUR Ratio of total disbursement to total obligations.	50% Php3,376,706,000 Php6,728,440,000	100%	63% Php4,167,143,000 Php6,662,221,000	63%
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
		Submission of APP	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES