



COMMISSION ON FILIPINOS OVERSEAS

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Commission on Filipinos Overseas | DEPARTMENT BUDGET FY 2016 (in million) | OVERALL RESULTS ASSESSMENT | | | | | |
|---|---|---|--|--------------------------------|----------------------------------|--------------------------------|------|
| | | SERVICE/ PRODUCT RESULTS | | | | | |
| | | PERFORMANCE INDICATORS | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET | FY 2016 ACTUAL ACCOMPLISHMENT | RATING | |
| MAJOR FINAL OUTPUTS | | | | | | | |
| <p>The Commission on Filipino Overseas (CFO) strengthens ties between and among Filipinos overseas and the motherlands, promotes their interests in the country and abroad by formulating policies affecting Filipinos overseas and developing and implementing programs to promote their interests and well being. It serves as forum for preserving and enhancing the social, economic, and cultural ties of Filipino overseas with the motherland.</p> | Php41.90 | Direct Services to Overseas Filipinos | | | | | |
| | | Number of overseas Filipinos assisted | 162,553 Filipinos assisted | 180,000 Filipinos assisted | 184,818 Filipinos assisted | 103% | |
| | | Percentage of overseas Filipinos assisted who rate the services as good or better | 96% | 85% | 85% | 100% | |
| | | Percentage of overseas Filipinos who are aware of the programs of the CFO | 100% (3,449,024) | 100% (2,099,012) | 116% | 116% | |
| | | Percentage of request for assistance responded to within 24 hours | 99% (105,254) | 80% | 100% | 125% | |
| | | Formulation and Coordination of Programs with other Agencies | | | | | |
| | | Number of programs formulated and developed or reviewed and updated | 30 programs formulated | 25 programs formulated | 30 programs formulated | 120% | |
| | | Percentage of program beneficiaries who rate the program services as good or better | 94% (115,513) | 80% | 96% | 120% | |
| | | Percentage of integrated reviewed at least twice in the last two years | 90% | 90% | 105% | 117% | |
| | | STO and GASS | | | | | |
| | SUPPORT TO OPERATIONS | | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM | 100% | 100% | 100% | 100% |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php30.329 | Budget Utilization Rate | | | | |
| | | | Obligations BUR Ratio of total obligations against all allotments. | 94% | 100% | 86% | 86% |
| | | | | Php53,461,000 Php56,639,000 | | Php74,150,000 Php86,001,000 | |
| Disbursements BUR Ratio of total disbursement to total obligations. | | | 97% | 100% | 96% | 96% | |
| | | | Php51,951,000 Php53,461,000 | | Php43,618,000 Php45,672,000 | | |
| Public Financial Management reporting requirements of COA and DBM | | | | | | | |
| Budget and Financial Accountability Reports (BFARs) | | | 100% | 100% | 100% | 100% | |
| Report on Ageing Cash Advance | | | 100% | 100% | 100% | 100% | |
| COA Financial Reports | | | 100% | 100% | 100% | 100% | |
| APCPI | | | 100% | 100% | 0% | 0% | |
| Submission of APP | 100% | 100% | 100% | 100% | | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS; Assessment of OP-OES